

<b>Decision released from confidential session</b>			
<b>Recommendation from (agenda report)</b>	<b>Date of meeting</b>	<b>Recommendation to (decision-making meeting)</b>	<b>Date of meeting</b>
Council	09Feb2023		
<b>Report Title and number</b>			
Proposed changes to Council's fees and charges for 2023-24 (R27414)			
<b>Documents released</b>			
Report (R27414), decision (CL/2023/023) and attachments (1598046314-90) and (1598046314-83)			
<b>Decision</b>			
Resolved			
That the Council			
<ol style="list-style-type: none"> <li>1. <i><u>Receives</u> the report Proposed changes to Council's fees and charges for 2023-2024 (R27391); and its attachments (1598046314-90) and (1598046314-83); and</i></li> <li>2. <i><u>Agrees</u> to increase the library DVD fee to \$3.00; and</i></li> <li>3. <i><u>Notes</u> that no change will be made to lower the rating of particular activities under the Sale and Supply of Alcohol Act and that the level of charges set by legislation will be applied; and</i></li> <li>4. <i><u>Adopts</u> the statement of proposal for the proposed Schedule of Fees and Charges in Attachment 1 for those fees and charges that must be consulted on using the Special Consultative Procedure under section 83 of the Local Government Act 2002, <u>noting</u> that all proposed fee changes not approved by Council in this report will be consulted on using the same process (even where the Special Consultative Procedure is not required); and</i></li> <li>5. <i><u>Delegates</u> approval of editorial changes to the Statement of Proposal to His Worship the Mayor Hon Dr Nick Smith and Councillor Courtney ; and</i></li> <li>6. <i><u>Agrees</u> a summary of information in the statement of proposal is not necessary to enable public understanding of the proposal; and</i></li> </ol>			

7. *Approves the consultation approach (set out in section 6 of this report) and agrees:*
  - a) *the approach includes sufficient steps to ensure the Statement of Proposal will be reasonably accessible to the public and will be publicised in a manner appropriate to its purpose and significance; and*
  - b) *the approach will result in the Statement of Proposal being as widely publicised as is reasonably practicable as a basis for consultation.*
8. *Agrees that report (R27391), Attachments (1598046314-90) and (1598046314-83) and the decision be made publicly available following approval of the Annual Plan Consultation Document at the 23 March 2023 Council meeting.*

Released 01 May 2023



## **Statement of Proposal**

# **CHANGES TO COUNCIL'S SCHEDULE OF FEES AND CHARGES**

**Changes set to commence on 1 July 2023**

Released 01 May 2023

## 1. Introduction

Council activities are not only funded by rates. Fees and charges for Council services are an important source of income and reduce reliance on rates as a funding source.

Nelson City Council is seeking your views on the following proposals:

- to increase some Resource Management fees and charges by more than the Consumer Price Index (CPI)
- to remove one charge relating to domestic on-site wastewater systems
- to increase Council fees and charges under the Food Act 2014 by more than CPI
- to increase cemetery and crematorium fees and charges under the Urban Environments Bylaw by more than CPI
- to increase marina fees and charges under the Navigation and Safety Bylaw by more than CPI
- to increase the Building Act fees by more than CPI and add a new Land Information Memorandum (LIM) cancellation fee
- to increase the public health fees by more than CPI.

**All of the proposed fees and charges list above are attached to this statement of proposal as Attachment 1.**

Further information is provided in the sections below, along with information of how to make a submission.

## 2. Special Consultative Procedure

Council is required to undertake a special consultative procedure before imposing or amending any fees or charges under the Resource Management Act and the Food Act. Council is also required to consult the public before amending any fees or charges provided for under the Urban Environments Bylaw and Navigation Safety Bylaw, and is taking the opportunity to include these proposed amendments in this statement of proposal. The opportunity is also taken to introduce some additional changes to fees and charges.

Based on community feedback, the outcomes of this special consultative procedure could include:

- Retaining the existing charges
- Adopting a lower increase in charges
- Adopting the proposed amendments outlined in this statement of proposal, or a variation of these
- Adopting a higher increase in charges

### 3. Nelson City Council's proposed amendments to the charges under the Resource Management Act 1991

Nelson City Council would like to know what you think of the proposed amendments to the charges relating to the Resource Management Act 1991 (RMA).

#### 3.1 The proposal in relation to charges under the RMA

Analysis of the issues and options is provided in section 3.2 of this proposal. The charges schedule with all proposed changes is included in Attachment 1, and the proposed amendments for the most frequent activities are summarised below:

- a) Increase the hourly charge out rate from \$170 per hour to \$197 per hour
- b) Increase the initial charge (deposit) for most consent activities from \$1575 to \$1860
- c) Increase the initial charge (deposit) for subdivisions over three lots from \$2625 to \$3095
- d) Increase the initial charge (deposit) for simple consent activities from \$525 to \$620
- e) Increase the fixed charge for deemed permitted activities (marginal, temporary or boundary) from \$505 to \$595
- f) Increase the swing mooring annual charge from \$80 to \$90
- g) Remove the annual charge for discharge to land or water of less than 20m<sup>3</sup> per day

The purpose of this proposal is to review current charges under the RMA relating to the administration of resource consents and other prescribed activities and to make any necessary changes to better reflect the actual cost to Council in providing this service and ensure reasonable cost-recovery goals are met. Specifically, the amendments will ensure that those gaining the benefit from the regulatory service pay the reasonable cost for that service.

#### Consideration under the relevant legislation

This section of the statement of proposal to amend the charges under the RMA has been prepared in accordance with the following legislation:

- RMA sections 36 and 36AAA
- Local Government Act 2002 (LGA), sections 82, 83 and 150

#### 3.2 Issues and Options – RMA charges

##### **Resource consent processing and monitoring hourly charge out rate**

Since the last review of charges under the RMA, organisational support and external expertise costs have increased by at least the Consumer Price Index (CPI) annually. There is also a nation-wide shortage of planners meaning vacancies at Council remain open for longer periods of time. Where there are staff vacancies Council needs to engage external consultants to assist with the processing of consent applications.

The Council hourly charge out rate is often \$20 to \$30 less than the consultant hourly rate. In order to be fair to all applicants the actual consultant hourly rate is only on charged to the applicant where there is no expertise in house or there is a perceived conflict of interest if staff were to process the consent and/or decide on it. In the immediate future, it is expected there will need to be a reliance on

consultants to assist with processing given proposed legislation changes are requiring more planners to work for central government, leading to an increase of expertise costs related to the issuing and administration of consents.

The Council resource consent hourly rate is proposed to increase by 16% and to recover 48% of the costs to provide this service. No changes are proposed for planning documents where the charge adequately reflects the reasonable cost.

The main factors influencing the level of income received from charges are the hourly charge out rate and the number and complexity of resource consent applications. Consent numbers decreased last year but income from fees and charges increased due to the higher complexity of applications. The income for 2022/23 is tracking to be lower than last year.

At least 40% of staff time is not chargeable to resource consent applicants. Much of this time is spent answering public enquiries, training, reporting or responding to objections to conditions or costs. When there is time staff review procedures, systems, templates and practices to improve quality and efficiency.

It is reasonable therefore that at least 40% of overall resource consent costs are met by rates. The Council's Revenue and Financial Policy requires 40 to 60% of costs are met by charges. Current fees and charges will only recover 31% of expected costs. It is proposed to increase the hourly rate to \$197 to recover 48% of the anticipated costs outlined in Attachment 1 (section 2, page 19).

### **Options Analysis**

#### **Option 1** — Retain the existing charges

While applicants and consent holders would not face increased charges more of the costs of the activity will need to be covered by income from rates, rather than those directly benefitting from the Council services. If no increases are made now there may need to be larger increases in the future.

#### **Option 2** — Increase the charges by 16% to recover 48% of overall costs as proposed in Attachment 1

This option improves the cost recovery from the current situation. A larger increase in the future may be required to recover a fairer proportion of the costs from those who gain the most from the services.

#### **Option 3** – Increase the charges to recover 50% of overall costs

This option improves the recovery rate from applicants and consent holders, reduces the potential for larger increases in the future and reduces the requirement on rates. The increased hourly charge out rate of \$212.50 is similar to some other Councils (and consultancies). However, increasing charges by 25% is not considered reasonable and could deter developments.

### **Preferred Option**

**Option 2** — Increase the charges by 16% to recover 48% of overall costs as proposed in Attachment 1.

## Reasons

The proposed amendment better covers the costs for the service than the existing charges and is a reasonable increase in the current economic context.

### **Annual environmental monitoring and science charge**

Section 36 of the RMA provides for councils to collect charges from certain categories of consent holders for the purpose of "administration, supervision and monitoring" of those consents. This gives local authorities the power to recover 'reasonable' costs associated with the environmental monitoring function. An example is where private water take consents are informed by publicly funded hydrology programmes.

In general, the charges have been accepted by consent holders, except for discharges from domestic wastewater treatment systems to land. In total five complaints about the charges have been received since they were implemented, and all were related to the discharge to land or water of less than 20m<sup>3</sup> per day, where the discharge was from a domestic wastewater system to land.

The basis for the complaints is that these consents are for a perpetual non-commercial activity that does not generate any income for the consent holder, and that this charge is on top of annual charges to monitor the consent.

It is therefore proposed that the charge for discharge to land or water of less than 20m<sup>3</sup> per day be revoked from 1 July 2023, and that the remaining charges are increased by CPI at 7.2%.

### **Options Analysis**

**Option 1** — Revoke the charge for discharge to land or water of less than 20m<sup>3</sup> per day from 1 July 2023.

This option removes an annual charge of \$60 that is not well tolerated by consent holders. Revoking this charge would result in a reduction of the income used to offset the cost of the environmental monitoring and science activity by approximately \$2880 per annum.

**Option 2** — Revoke the full suite of annual environmental monitoring and science charges.

This option reduces the staff resource required to administer the charges and removes an annual charge from resource consent holders. It would reduce the level of income used to offset the cost of the environmental monitoring and science activity by approximately \$30,000 per annum.

**Option 3** – Retain the full suite of annual environmental and monitoring charges  
This option retains an annual charge of \$60 that is not well tolerated by consent holders. This option does not reduce the income used to offset the cost of the environmental monitoring and science activity.

### **Preferred Option**

**Option 1** — Revoke the charge for discharge to land or water of less than 20m<sup>3</sup> per day from 1 July 2023.

**Reasons**

The proposed amendment removes a charge that is not well tolerated, with a minimum effect on the income used to offset the cost of the environmental monitoring and science activity.

Details about how to make a submission can be found at section [9] below, and Attachment 1.

Released 01 May 2023



#### 4. Nelson City Council's proposed amendments to the fees under the Food Act 2014

Council would like to know what you think of the proposed amendments to the fees relating to registration, verification, compliance and monitoring activities for food businesses under section 205 of the Food Act 2014. The current fees and charges came into effect on 1 December 2022.

Council has reviewed these fees and is proposing to increase charges by *more* than the Consumer Price Index. The changes will improve the current allocation of costs between food business owners and ratepayers, and will better reflect the actual time and costs for the services. You can let us know what you think of the proposed change by making a submission which Council will take account of when making decisions on this proposal.

##### 4.1 The proposal in relation to fees under the Food Act 2014

Analysis of the issues and options is provided in section 4.2. The current fees and proposed changes are set out in the table below:

Activity	Current fee	Proposed fee
New Registration Food control plan	\$267 initial fee Plus \$170 per hour after the first 1½ hours	\$300 initial fee Plus \$187 per hour after the first 1½ hours
New Registration National programme	\$170 initial fee Plus \$170 per hour after the first hour	\$204 initial fee Plus \$187 per hour after the first hour
Renewal	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Amendment to Registration	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Voluntary suspension	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Verification	\$170 per hour	\$187 per hour
Compliance	\$170 per hour	\$187 per hour
Monitoring (where there is compliance)	No charge	No charge

## 4.2 Issues and Options

### Options Analysis

#### **Option 1** — Retain the charges

While food business owners would not face increased fees, some current initial fees do not reflect the actual time it takes to perform that activity and the cost of the food registration, verification and compliance functions is not sufficiently covered by income from fees and charges. In addition, the food businesses are not paying a large enough proportion of the costs of the services relative to the costs covered by general rates. This is inconsistent with the principle that all direct and indirect costs incurred by administering the Food Act should be recovered by way of fees, and it passes on those costs to ratepayers. If no increases are made now there may need to be larger increases in the future.

**Option 2** — Increase fees, subject to consultation, by more than CPI (7.2%) in order to match recovery levels in line with the Revenue and Financing Policy.

Increasing the fees at a higher level to best reflect the actual time for all services will ensure the business owner meets the actual Council costs for providing the service and lower the dependence on rates to provide these services. The proposed increase to hourly rates will align more closely with other regulatory functions.

#### **Preferred Option**

**Option 2** — Increase fees, subject to consultation, by more than CPI (7.2%) in order to match recovery levels in line with the Revenue and Financing Policy.

#### **Reasons**

The proposed amendments better cover the actual costs for the service and are a reasonable increase compared to existing charges.

Details about how to make a submission can be found at section [9] below, and Attachment 1.

## 5. Nelson City Council's proposed amendments to the fees and charges under the Navigation Safety Bylaw 2019

Nelson City Council would like to know what you think of the proposed amendments to the charges at Nelson Marina relating to the Navigation Safety Bylaw 2019.

The current charges came into effect on 1 July 2021. The charges were set to ensure those who benefit from the service pay a fair and reasonable share of the costs of these services.

Council has reviewed these charges and is proposing to increase certain fees and charges by 10 to 20%. The purpose of this is to ensure that costs to provide certain marina services are paid by the users who directly benefit from that service, and to allow the Marina to keep up with compounded inflation. We want to know what you think of the proposed changes. In making decisions on this proposal, Council will be taking account of all submissions made.

The proposed Navigation Safety Bylaw Charges are included in the schedule attached (Attachment 1) to this statement of proposal. Details about how to make a submission can be found at section [9] below.

### 5.1 The proposal in relation to fees and charges under the Navigation Safety Bylaw

Detailed analysis of the issues and options is provided in section 5.3 of this proposal. The charges schedule with all proposed changes is included in Attachment 1, and the proposed amendments are summarised below:

1. Increase permanent annual recreational and commercial berth fees by 10%;
2. Increase live aboard charges by 10%;
3. Increase visitor berth rates by 20% and include a new rate classification;
4. Increase public boat ramp launching fees by 20%.

### 5.2 Consideration under the relevant legislation

Council may set fees and charges for Marina services that are regulated under the Navigation Safety Bylaw 2019, under clause 3.4 of the Bylaw and s 150 of the Local Government Act 2002.

The fees and charges for Nelson Marina that are regulated by the Bylaw are as follows:

1. Marina Berthing fees for all vessels;
2. Live aboard charges;
3. Public Boat Ramp fees.

Other services provided by Nelson Marina are land based and are not covered by the Bylaw. It should be noted however that Nelson Marina will be decreasing the travel lift and boat yard fees to better match industry standards.

### 5.3 Issues and Options – Navigation Safety Bylaw fees and charges

#### **Annual Licence Fee for marina berths, pile berths, commercial berths and live aboard fees**

The annual licence fees for renting a berth within Nelson Marina is for vessels that are on a long-term contract with Nelson Marina and Nelson City Council. This fee was last increased in July 2021 and needs to consider two years of CPI adjustment. The live aboard fee is additional to the annual berth fee and applies to those vessels with a permit to live on board their vessel within the marina on a permanent basis.

#### **Options Analysis**

##### **Option 1** – Retain the existing charges

While licence holders would not face increased charges this year, the revenue for the marina will not increase proportionally to the increases in costs associated with operating the marina. If no increases are made now there will need to be larger increases in the future.

##### **Option 2** – Increase the charges by CPI

This option will allow the marina to recover the increased cost of doing business for the current financial year but does not take into account the CPI increase from 2021/22.

##### **Option 3** – Increase the charges by 10%

This option allows Nelson Marina to keep up with compounded inflation over the previous two financial years.

#### **Preferred Option**

**Option 3** – Increase the charges by 10% to keep up with increased costs of doing business.

#### **Reasons**

The proposed amendment better covers the costs for the service than the existing charges and is a reasonable increase in the current economic context.

#### **Temporary berth charge**

The temporary berth charge is not often used and is at the discretion of management. It is available for a vessel that is given a temporary berth (subject to availability) while awaiting a permanent berth. The fee is designed to be a mid-point rate between a permanent berth and a visitor berth. The vessel on a temporary rate is using a visiting berth reducing the ability for the marina to recover its costs from the visitor jetty. It is discounted from the visiting berth as living on board is not allowed.

The rate can only be used for a period not exceeding three months and only when the vessel is next on the waiting list for a permanent berth.

## Options Analysis

### Option 1 — Retain the existing charge

Discourages marina management from offering this service due to the opportunity cost for placing a vessel in the berth on a temporary rate compared to a visiting rate.

### Option 2 — Increase temporary berth fee by CPI

This option also discourages marina management from offering this service due to the opportunity cost for placing a vessel in the berth on a temporary rate compared to a visiting rate. This option only increases the fee in relation to inflation and does not allow the marina to reposition the fee between the permanent and visitor rate.

### Option 3 – Increase temporary berth fee by 20%

This option returns the temporary rate to a mid-point rate between the permanent berth rate and the visitor berth rate.

## Preferred Option

### Option 3 — Increase temporary berth fee by 20%

#### Reasons

The proposed amendment correctly aligns the intention of the temporary berth fee to be a mid-point rate between a permanent and a visitor berth. It is not often used and is available to those who are next on the waiting list with a permanent berth assignment imminent. Once a permanent berth is assigned the vessel is moved to the permanent annual licence rate.

### Marina Berth Fee – Visitor Rate

Nelson Marina has a limited number of dedicated visitor berths for local, national, and international visiting vessels who do not have a permanent berth at Nelson Marina. A vessel is limited to being a visitor vessel to three months per annum.

Currently Nelson Marina's visitor berths, particularly for larger vessels is well below the national average. There is also a large disparity between the costs for a vessel less than 14m, 14m to 20m and 20m plus. The proposal is to split the fee from 14m to 20m into two fees – 14m to 18m and 18m to 20m. This will allow for more equitable charging.

## Options Analysis

### Option 1 — Retain the existing charges and size categories

Reduces the ability for the marina to recover costs from operating a dedicated visitor berth facility that is seasonal and at a lower occupancy than the permanent berths. Charges for vessels over 14m is inequitable.

### Option 2 — Increase visitor berth fees by CPI and introduce 14m to 18m category

This option allows for an increase in fees in line with inflation and to allow for equitable fees charges for the 14m plus vessels.

**Option 3** – Increase visitor berth fee 20% for less than 14m, introduce a lower fee for vessels 14m to 18m and increase the 18m plus fee by 20%

This option allows the marina to recover its costs on the visitor berths and makes it more equitable between vessel sizes. Although the 18m plus berth fee increases by 20%, the new fee for vessels between 14m and 18m remains the same as current fees.

### **Preferred Option**

**Option 3** – Increase visitor berth fee 20% for less than 14m, introduce a new fee for vessels 14m to 18m and increase the 18m plus fee by 20%

### **Reasons**

The proposed amendment allows the marina to recover the costs of a dedicated visitor berth, brings the marina's fees closer to industry standards and allows for more equitable charging for the 14 to 18m category.

### **Public Boat Ramp Fee**

Nelson Marina operates the public boat ramp for Nelson. The fee of \$5 currently includes launch and retrieval of the trailered vessel and unlimited parking for the towing vehicle and trailer. The marina has 92 dedicated carparks available.

Revenue is collected from annual ramp fees for unlimited use or on a casual use basis. Total revenue collected from the boat ramp launch fees is \$30,000 and the total cost to the marina to operate the boat ramp is \$90,000. The shortfall of \$60,000 is being subsidised by other revenue streams within the marina business.

For comparison, Motueka boat ramp fee is \$15 per use (ie \$30 to launch and retrieve) and Marlborough Marinas (Havelock, Picton and Waikawa) is \$14 to use the ramp and \$10 per day for parking.

### **Options Analysis**

**Option 1** – Retain the existing charges

The boat ramp should be user pays and not subsidised by other revenue streams of the marina. To retain current charges means that other marina users are subsidising the boat ramp users by 66% of the cost of operating the facility.

**Option 2** – Increase the ramp fee by 20% from \$5 to \$6

This option allows the marina to recover 40% of the costs of operating the boat ramp.

**Option 3** – Increase the ramp fees by 100% from \$5 to \$10 to achieve 66% cost recovery of providing the service

This option allows the marina to recover 66% of its costs on providing the boat ramp and dedicated parking. Full cost recovery (\$15) is the minimum desired level for the ramp but is considered a large one-off increase.

**Preferred Option**

**Option 2** — Increase the ramp fee by 20% from \$5 to \$6

**Reasons**

The proposed amendment allows the marina to recover 40% of the costs of operating the ramp and is a minor increase. It is recommended that this is incrementally increased to \$15 over the next few years for full cost recovery.

Details about how to make a submission can be found at section [9] below, and Attachment 1.

Released 01 May 2023

## 6. Nelson City Council's proposed amendments burials and cremation activities under the Urban Environments Bylaw

Nelson City Council would like to know what you think of the proposed amendments to the charges relating to crematorium and cemeteries fees under the Urban Environments Bylaw.

### 6.1 The proposal in relation to charges under the Urban Environments Bylaw

Analysis of the issues and options is provided in section 6.3 of this proposal. The charges schedule with all proposed changes is included in Attachment 1, and the proposed amendments are summarised below:

1. Increase fees and charges for both cemetery and crematorium activities (plots, internments, cremation and chapel hire) by 20%.

### 6.2 Consideration under the relevant legislation

Council may set fees and charges for burials and cremations activities that are managed under the Urban Environments Bylaw, under clause 8.32 of the Bylaw and s 150 of the Local Government Act 2002.

### 6.3 Issues and Options – cemeteries and crematorium charges

#### Options Analysis

**Option 1** – Increase the crematorium and cemeteries fees by 20%.

Increasing the fees and charges for the Crematorium and Cemetery by 20% will ensure the gap between the Revenue and Finance policy recovery target of 70-90% for Crematorium and 40-60% for the Cemetery is more likely to be achieved in the 2023-24 year. The 20% increase assumes a 40% recovery for the Cemetery and 67% for the Crematorium. Therefore, reducing the burden on the rate payer to subsidise burial and cremation costs

**Option 2** – Retain the existing fees.

Retaining the existing fees will result in the rate payer having to subsidise the fees and charges at the Crematorium and Cemetery and recovery target will not be met.

**Option 3** – Increase the crematorium and cemeteries fees by CPI.

Increasing the fees and charges by CPI will result in the rate payer having to subsidise the fees and Charges at the Crematorium and Cemetery and the recovery target will not be met.

#### **Preferred Option**

**Option 2** – Increase the crematorium and cemeteries fees by 20%

#### **Reasons**

To lessen the burden on the rate payer it is recommended that the fees by 20% in 2023-24 and then continue to increase in the subsequent year for full target recovery.

Details about how to make a submission can be found at section [9] below, and Attachment 1.



## 7. Nelson City Council's proposed amendments to fees and charges under the Building Act 2004

Nelson City Council would like to know what you think of the proposed amendments to the fees and charges relating to building consent applications, inspections and other services provided by the Building Unit.

### 7.1 The Proposal

Analysis of the issues and options is set out in section 7.3 of this proposal. The charges schedule with all proposed changes is included in Attachment 1, and the proposed amendments are summarised below:

- a) Increase the staff hourly rate for administrators and residential technical officers from \$172 per hour to \$187 per hour
- b) Increase the staff hourly rate for commercial technical officers from \$135 per hour to \$180 per hour
- c) Change the fee for Project Information Memorandums from \$210 to a staff hourly rate of \$225
- d) Include a system fee per consent based on the estimated value of the works:
  - A \$80 fee for works up to \$10,000 in value
  - \$132 for works between \$10,001 and \$600,000 in value and
  - \$264 for works over \$600,000 in value
- e) Increase the earthquake prone building fees in the schedule (application for exemption, extension of time for a heritage building and assessment of information relating to a building's status) from a \$650 deposit to a \$697 deposit.
- f) Increase the quality assurance levy from \$1 to \$2.50 per \$1,000 of the estimated value of the works (applies when the value of works is \$20,000 and over and is capped at \$10 million)
- g) Increase the insurance levy from \$3.15 to \$3.38 per \$1,000 of the estimated value of the works (applies when the value of works is \$20,000 and over and is capped at \$10 million)
- h) Change the fixed fee/deposit combinations to deposits

### 7.2 Consideration under the relevant legislation

This statement of proposal to amend the fees and charges under the Building Act 2004 has been prepared in accordance with the following legislation:

- Building Act 2004, sections 219 and 281A
- Local Government Act 2002 (LGA), sections 83 and 101(3)

### 7.3 Issues and Options

In exercising its discretion about what fees and charges to impose, Council should ensure charges are cost-effective, with the purpose of recovering the reasonable costs incurred by the Council in respect of the activity to which the charge relates, and with those gaining the benefit from the regulatory service paying the reasonable cost for that service.

Council considers that the proposed amendments that it is seeking your feedback on achieves this balance.

## **Options Analysis**

**Option 1** – Amend the fees and charges as proposed in Attachment 1 and above

In addition to the reasons set out above, this option will help to achieve improved proportionality in terms of costs associated with building consents and performance of other Council functions under the Building Act 2004 being met by building customers rather than ratepayers. Council is incurring increased costs in providing building services and the proposed amendments will help achieve a higher rate of recovery for those costs. Council considers the proposed changes better reflects the average time taken to perform tasks and reduces the potential for large increases to fees and charges in the future.

Some of the increased costs incurred include the staff time and training required to prepare for and meet the requirements of the national audit. While staff are involved in this process contractors are need to meet statutory processing timeframes and also increases costs to Council.

Council appreciates that an increase to fees and charges may cause dissatisfaction to some customers. However, it considers that the proposed increases more fairly reflect the actual costs incurred by Council (currently met through rates), costs associated with processing, inspecting and compliance duties.

**Option 2** – Retain the current fees

While customers would not face increased fees and charges, many current fees and charges do not reflect the average time to perform that activity. In addition customers obtaining the benefit of building services are not currently meeting the actual costs to Council in providing these services. If no increases are made to fees and charges now, Council may need to impose a higher increase in the future. In addition there will need to be an increase in funding from rates to meet the increase in actual costs.

**Option 3** – Increase fees by CPI

This option means a lesser increase to fees and charges, however the cost of the activity will not be sufficiently covered by the income from charges and a more significant increase to charges may be needed at a later date.

### **Preferred Option**

**Option 1** – Amend the fees and charges as proposed in Attachment 1 and above

#### **Reasons**

In addition to the reasons set out above, this option will help to achieve improved proportionality in terms of costs associated with building consents and performance of other Council functions under the Building Act 2004 being met by building customers rather than ratepayers. Council is incurring increased costs in providing building services and the proposed amendments will help achieve a higher rate of recovery for those costs.

Details about how to make a submission can be found at section [9] below, and Attachment 1.

## 8. Environmental health licence fees

Nelson City Council would like to know what you think of the proposed amendments to the fees and charges relating to Environmental health licence fees.

### 8.1 The Proposal

Analysis of the issues and options is set out in section 8.3 of this proposal. The charges schedule with all proposed changes is included in Attachment 1, and the proposed amendments are summarised below:

- a) Increase the hairdressers annual licence fee from \$170 to \$230 and if paid after 31 July increase from \$204 to \$275
- b) Increase the offensive trades annual licence fee from \$255 to \$345 and if paid after 31 July increase from \$306 to \$414
- c) Increase the hourly charge out rate for animal control (other than dog control) from \$170 per hour to \$187 per hour
- d) Identify the staff hourly rate for processing Site Marine Oil Spill Contingency Plans as being \$187 per hour
- e) Identify the staff hourly rate for maritime oil spill responses is \$187 per hour and other disbursement charges will apply at cost

### 8.2 Consideration under the relevant legislation

This statement of proposal to amend the Environmental Health (including Maritime) fees and charges has been prepared in accordance with the following legislation:

- Health Act 1956 sections 120 and 120B and the Health (Registration of Premises) Regulations 1966
- Impounding Act 1955 Parts 4 and 7
- Maritime Transport Act 1994 sections 33R, 270 and Part 130B of the Maritime Protection Rules
- Local Government Act 2002 (LGA), sections 83 and 150

### 8.3 Issues and Options

#### Options Analysis

**Option 1** – Amend the fees and charges as proposed in Attachment 1 and above

The proportional cost of the services is better met by applicants and consent holders than ratepayers. It will prevent a larger increase at a later date, and there will be less of an impact on rates.

**Option 2** – Increase the charges by CPI

The cost of the activity is not sufficiently covered by income from the charges. There would be an additional rates burden compared to the draft annual plan budget if expected costs are not better met by applicants.

**Option 3** – Don't increase the charges

Likely to require larger increases in the future. The cost of the activity is not sufficiently covered by income from the charges.

**Preferred Option**

**Option 1** — Amend the fees and charges as proposed in Attachment 1 and above

**Reasons**

The proposed increases will better cover the actual costs for the services. It is also consistent with other regulatory hourly rates.

Details about how to make a submission can be found at section [9] below, and Attachment 1.

Released 01 May 2023

## 9. Submissions

Anyone may make a submission about any aspect of the proposed amendments to the fees and charges detailed in this statement of proposal and any other options that have been considered. Council, in making its decision, will take account of all submissions made.

A submission form is included at the end of this document at 'Attachment 2'.

All submissions, including the name and contact details of the submitter, will be made available to the public and media on Council's website, unless you specifically request that your contact details be kept private and explain why it is necessary to protect your privacy. Council will not accept any anonymous submissions.

Submissions can be made:

- Online at **[shape link to be added]**
- By post to **Fees and Charges, PO Box 645, Nelson 7010**
- By dropping off to **Civic House, 110 Trafalgar Street, Nelson**

### **Submissions must be received no later than [Date].**

Any person who wishes to speak in support of their submission will be given the opportunity to address the Council at a hearing on [date].

### **Submission Form** **Proposed amendments to fees and charges**

**Name:** .....  
**Organisation represented: (if applicable)**.....  
**Address:** ..... **Email:** .....

.....**Tel:** .....

**Do you wish to speak at the hearing? Yes / No.**

**The Hearings are scheduled for [date]**

*If you do not circle either, we will assume you do not wish to be heard. If you wish to present your submission at the hearing in Te Reo Māori or New Zealand sign language please include this information in your submission.*

**Public Information:** *All submissions (including the names and contact details of submitters) are public information and will be available to the public and media in various reports and formats including on the Nelson City Council website. Personal information will also be used for administration relating to the subject matter of submissions. Submitters have the right to access and correct any personal information included in any reports, information or submissions.*

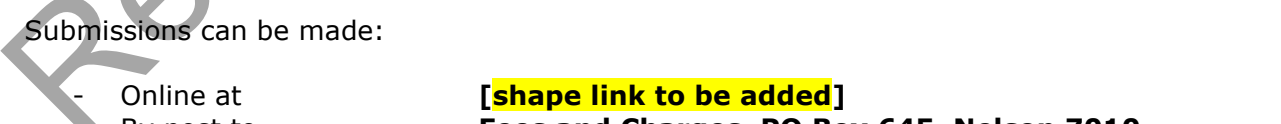
<b>Submission comments:</b>

*Please attach additional sheets if needed.*

Submissions can be made:

- Online at
- By post to
- By dropping off to

**[shape link to be added]**  
**Fees and Charges, PO Box 645, Nelson 7010**  
**Civic House, 110 Trafalgar Street, Nelson**



## Attachment 1

Please note all charges listed in this schedule are GST inclusive unless otherwise stated.

### Resource Management Act 1991

Resource Consent Processing and Monitoring, Designations, Plan Changes, all other activities under the Resource Management Act 1991 (RMA) will attract an initial charge (deposit) payable at the time of lodging an application as per Section 1 below.

Where the cost of processing the consent is not fully covered by the initial fixed charge (deposit), additional charges will be applied (under Section 36(5) of the RMA). Only additional charges can be objected to under Section 357B of the RMA.

Section 2 below lists the various methods of how costs may be charged to a consent.

#### 1. Initial fixed charges (deposits)

	Activity	Current Charge	Proposed charge
1.1	All activities (other than listed below)	\$1575	\$1860
1.2	Subdivision 1-3 lots	\$1575	\$1860
	Subdivision 4 plus lots	\$2625	\$3095
1.3	Bore permits; Certificate of Compliance; Change of consent notice; Culverts, weirs and other minor structures on the bed of watercourses; Existing Use Certificate; Extension of lapsing period; Fast track consents (controlled status only); Fences; Flats Plan update and check; Outline Plan approvals; Relocate building; Removal or trimming of trees listed in the Nelson Resource Management Plan (supported and carried out by a suitably qualified arborist); Right of Way approval; Signs; Simple consent process; Transfer/part transfer of Permits	\$525	\$620
1.4	Issue of a notice confirming a boundary (or a marginal or temporary) activity is a permitted activity (no additional charges or refunds apply)	\$505	\$595
1.5	NOTIFIED APPLICATIONS: Additional charges for applications requiring notification/ limited notification.	\$7345	\$8665

	<b>Activity</b>	<b>Current Charge</b>	<b>Proposed charge</b>
	(This charge must be paid prior to notifying the application and is in addition to the initial charge paid when the application is lodged).		
1.6	Removal of trees listed in the Nelson Resource Management Plan that are confirmed in writing by a qualified arborist (level 5 NZQA or equivalent), as diseased or a threat to public safety.	No charge	No charge
1.7	Heritage Buildings: Non-notified application to conserve and restore heritage building, place or object listed in the Nelson Resource Management Plan.	No charge	No charge
1.8	Private Plan changes (Note: Council's policy is to recover 95% of the costs involved for the whole process from the applicant).	\$10,490	\$12375
1.9	Heritage Orders	\$3670	\$4330

1.10 Where an application involves multiple consents the initial charge is payable at the higher rate plus \$255.00 for each accompanying application.

1.11 Where all or part of any initial charge (deposit) is not paid at application time, the Council reserves the right to not process that application.

## **2. Costs Charged to a Consent (less the initial fixed sum of money paid in accordance with section 1 above)**

	<b>Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.1	Council Staff – all staff time inclusive of overhead component associated with processing and assessing applications.	\$170 per hour	\$197 per hour
2.2	Hearings Panel Charges:		
	- per Councillor as Commissioner (rate set by Remuneration Authority)	\$80 per hour	\$80 per hour
	- Councillor as Chairperson (rate set by Remuneration Authority)	\$100 per hour	\$100 per hour
	- Independent Commissioner (requested by applicant)	Cost	Cost
	- Independent Commissioner (requested by submitter)	Cost less Councillor rate (applicant pays the Councillor rate)	Cost less Councillor rate (applicant pays the Councillor rate)
	- Independent Commissioner(s) required for expertise or due to conflict of interest issues	Cost	Cost



	<b>Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.3	Legal advisors and consultants engaged by Council, or reports commissioned, after discussion with the applicant, to provide expertise not available in-house under s.92(2) RMA.	Cost plus administration charges	Cost plus administration charges
2.4	Experts and consultants engaged by Council to undertake assessment of an application where the complexity of the application necessitates external expertise, or where resource consent processing is required to be outsourced due to conflict of interest issues (this is not a s92(2) RMA commissioning).	Cost plus administration charges	Cost plus administration charges
2.5	All disbursements, such as telephone calls, courier delivery services, all public notification costs, postage for notified applications and document copying charges.	Cost plus administration charges	Cost plus administration charges
2.6	Consultants engaged by the Council where skills are normally able to be provided by in-house staff or when Council staff workloads are unusually high.	\$170 per hour	\$197 per hour
2.7	Urban Design Panel reviews a proposal before a resource consent application is lodged (except for circumstances identified in 2.8 below).	No charge	No charge
2.8	The applicant agrees (as per 2.3 above) to the Urban Design Panel reviewing the proposal after a resource consent application is lodged; or	Cost plus administration charges  (an estimate of costs is available on request)	Cost plus administration charges  (an estimate of costs is available on request)
2.9	Where the applicant requests under s357AB independent commissioner(s) for an objection under s357A(1)(f) or (g), the applicant will meet the costs for that hearing.	Cost plus administration charges	Cost plus administration charges

## 2.10 Photocopying Charges

A4	\$0.20 per page
A3	\$0.50 per page
A2	\$2.00 per page
A1	\$3.00 per page

## 2.11 Monitoring Charges

- 2.11.1 If monitoring is required, a one-off charge of \$197.00 will be invoiced as part of the consent cost. Any extra work that is required to monitor compliance with the consent conditions will be charged at the hourly charge out rate for Council staff in 2.1 above and separately invoiced.
- 2.11.2 Monitoring charges associated with review of information required to be provided by a condition of resource consent will be charged for at the appropriate hourly charge out rate for Council staff or actual cost for specialist consultant.
- 2.11.3 Where the applicant is required or authorised to monitor the activity, the Council's costs in receiving and assessing the monitoring information will be charged directly to the consent holder at the appropriate hourly charge out rate for Council staff or actual cost of the specialist involved.
- 2.11.4 Where permitted activity monitoring is able to be charged under legislative provisions (such as the National Environmental Standards for Plantation Forestry), the time taken by Monitoring Officers will be invoiced at the hourly charge out rate for Council staff in 2.1 above.
- 2.11.5 Where annual monitoring is required up to half an hour of staff time per year, a higher initial monitoring fixed fee up front may be charged, or the consent may identify regular intervals when monitoring charges will be invoiced calculated on anticipated staff time multiplied by a stated number of years for these types of consents.

## 2.12 Administration Charges

	Item/Details	Current charge	Proposed charge
2.12.1	Insurance levy – for each resource consent.	\$30	\$30
2.12.2	Street naming and numbering (costs of reporting to Hearings Panel and advising all statutory agencies).	Council hourly charge out rate in 2.1 above	Council hourly charge out rate in 2.1 above

	<b>Item/Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.12.3	Street numbering – application for alteration.	\$130	\$150
2.12.4	Documents for execution – removal of building line restrictions; easement documents, caveats, covenants and other documents to be registered with LINZ presented after subdivision processed or where not associated with a subdivision application.	\$185	\$210
12.5	Certificate under Overseas Investment Act.	\$405	\$445
2.12.6	Confirmation of compliance with the Nelson Resource Management Plan for NZ Qualifications Authority.	\$405	\$445
2.12.7	Confirmation of compliance with the Nelson Resource Management Plan for alcohol licence applications.	\$75	\$85
2.12.8	Section 357 Administration charge.	\$335	\$390
2.12.9	Private right-of-way – review against existing names and advising all statutory agencies where appropriate.	\$335	\$390
2.12.10	Authentication report for small-scale solid-fuel burning appliance or open fire.	\$125	\$140
2.12.11	Removal of designation.	\$320	\$370
2.12.12	Swing Mooring annual charge (monitoring costs are additional, refer 2.10.3 above).	\$80	\$90
2.12.13	Transfer of Consents to new owner (S.135(1)(a), S.136(1), S.136(2)(a), or S.137(2)(a) Resource Management Act)	\$250	\$295
2.12.14	Claiming a swing mooring the Council removed from the Coastal Marine Area that did not have a coastal permit	\$315	\$365
2.12.15	Claiming a vessel that was towed and hauled out of the Coastal Marine Area as it was tied to a non- consented mooring that was uplifted	Cost for tow and haul out	Cost for tow and haul out

### **2.13 Discount for Late Consents**

- 2.13.1 Where statutory processing timeframes have not been met a discount of 1% of the total of the administrative charges imposed for every working day on which the application remains unprocessed beyond the time limit, up to a maximum of 50 working days will apply.

### **3. Invoicing**

- 3.1 Where processing costs exceed the level of the initial charge (deposit), monthly invoices for any additional charges may be sent to the applicant.
- 3.2 Annual swing mooring charges shall be due on 1 December. The initial payment is due within 30 days of the mooring being installed. Moorings installed 1 December to 1 June will incur the full annual charge. Moorings installed from 1 June to 30 November will be charged half of the annual charge. The Council reserves the right to agree to other arrangements in writing.
- 3.3 The Council has no obligation to perform any action on any application until the charges for the action have been paid in full; such payment will be required by the 20th of the month following invoice.
- 3.4 Where any interim invoice is disputed, work on processing the application will be stopped until the matter is resolved at the discretion of the Manager Consents and Compliance.
- 3.5 The option of monthly invoices only, in lieu of initial charges, may be available on strict credit conditions as follows:
- a) The consent process, or Council involvement in the project, is likely to extend over a period in excess of 6 months; and
  - b) The total amount for invoices is likely to exceed \$5,000; and
  - c) The applicant is in good financial standing with a satisfactory credit record and agrees to abide by the Council's usual credit terms or
  - d) The applicant is a regular customer of the Council's Resource Consents Business Unit, is in good financial standing with no record of unpaid invoices, who agrees to pay each and every invoiced charge by the 20th of the month following the date of issue of the invoice.

Any disputes relating to an invoiced charge must be resolved after the invoice has been paid. Failure to meet these criteria will result in the option of monthly invoices, in lieu of initial charges plus monthly invoices being withdrawn.

The decision on whether to waive the required charge and institute a system of monthly invoicing shall be made by the Manager Consents and Compliance or Group Manager Environmental Management, having regard to the above criteria.

#### 4. Pre-Application Charges

Detail	Charge
Pre-application discussion with staff on feasibility of a proposal that may not proceed to resource consent.	First half hour – no charge. Additional time charged on an hourly basis at the Council charge out rate as per 2.1.

#### 5. Resource Management Planning Documents

Copies of Plans	Cost
Nelson Resource Management Plan - Text (hard copy)	\$150
Nelson Resource Management Plan - Maps (hard copy)	\$150
CD ROM – combined Nelson Resource Management Plan and Nelson Air Quality Plan – updated annually in Spring	\$15 annually
Nelson Resource Management Plan - hard copy updates issued as required	\$25 annually for text \$25 annually for maps
Nelson Air Quality Plan	\$50
Land Development Manual	\$100

## Annual Environmental Science and Monitoring Charges

- 5.1 Annual charges shall be due on 1 October or on the 20th of the month following the date of invoicing, whichever is the later, unless otherwise agreed in writing by Council. No charge will apply when a consent is deemed by the Council as not currently given effect to and the ability to give effect is not currently present.
- 5.2 In the case of consents for temporary or short-term activities, charges shall only apply once the consent is given effect to, and only for the year/s the activity occurs, until the activity is completed, and not from the date of issue of the consent.

Activity	Existing charge	Proposed charge from 1 July 2023 (7.2% CPI increase rounded down)
Air discharge - small (eg abrasive blasting; commercial wood-fired pizza ovens)	\$60	\$64
Air discharge - medium (appliances <1000kW)	\$400	\$428
Air discharge - large (appliances >1000kW)	\$600	\$643
Discharge to land or water <20m <sup>3</sup> /day	\$60	Recommend charge is revoked
Discharge to land or water 20 - 100m <sup>3</sup> /day	\$400	\$428
Discharge to land or water >100m <sup>3</sup> /day	\$600	\$643
Gravel/sand extraction <2000m <sup>3</sup> /annum	\$60	\$64
Gravel/sand extraction 2000m-10,000m <sup>3</sup> /annum	\$300	\$321
Gravel/sand extraction >10,000m <sup>3</sup> /annum	\$400	\$428
Quarry/other earthworks	\$150	\$160
Earthworks from subdivision	\$150	\$160
Forestry/woodlot harvest <100ha	\$60	\$64
Forestry harvest >100-200ha	\$100	\$107
Forestry harvest >200ha	\$200	\$214
Works in river/stream bed	\$150	\$160
Water take surface water <5 l/s, or groundwater <100,000m <sup>3</sup> /year	\$60	\$64
Water take surface water 5-25 l/s, or groundwater 100,000 - 200,000m <sup>3</sup> /year	\$200	\$214

Water take surface water >25 l/s - <60 l/s, or groundwater > 200,000 m3 - <400,000m3/year	\$700	\$750
Water take surface water >60 l/s, or groundwater > 400,000 m3/year	\$1,000	\$1,072
Coastal consents (other than takes or discharges)	\$100	\$107
Dredging	\$200	\$214

Released 01 May 2023

## Food Act 2014

Activity	Current charge	Proposed charge
New Registration Food control plan	\$267 initial fee Plus \$170 per hour after the first 1½ hours	\$300 initial fee Plus \$187 per hour after the first 1½ hours
New Registration National programme	\$170 initial fee Plus \$170 per hour after the first hour	\$204 initial fee Plus \$187 per hour after the first hour
Renewal	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Amendment to Registration	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Voluntary suspension	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Verification	\$170 per hour	\$187 per hour
Compliance	\$170 per hour	\$187 per hour
Monitoring (where there is compliance)	No charge	No charge



## Fees under the Navigation Safety Bylaw

Fee	Description	2022/23 fee	Proposed 2023/24 fee
<b>Marina Berths</b>			
Annual Licence	Fee per metre LOA of vessel or part thereof per annum, or berth size, whichever is the greater (GST excl).	\$255	\$280.50 (10% increase)
Annual Licence Pile Mooring	Per metre LOA of vessel (GST excl).	\$154.00	\$169.40 (10% increase)
Temporary Berth	Per metre LOA of vessel, or part thereof per day. The charge applies only to those waiting for an imminent permanent berth. No living aboard allowed. No long term availability (GST excl).	\$1.30.00	\$1.56.00 (20% increase)
Multi-Hull	Multi-hull vessels in designated berths will be charged at 1.5 - 2.0 x single berth rate for a vessel of the same size, plus GST. The applicable rate will be determined by the Marina Supervisor on length and width of vessel or berth whichever is the greater.	1.5 - 2.0 x single berth rate	1.5 - 2.0 x single berth rate (No change to definition, but single berth rate has increased by CPI)
<b>Commercial Recreational Berths</b>			
Commercial Recreational Berths	A commercial or charter berth or storage park, if provided, shall be charged at a rate per metre (GST excl).	\$411.00	\$452.10 (10% increase)
<b>Live Aboard Charges</b>			
Live Aboard Charge	Per month plus annual mooring fee to licensed live-aboard vessels (excl GST).	\$165.00	\$181.50 (10% increase)
<b>Marina Berths – Visitor Rates</b>			
Less than 14 metres:	Per day (incl GST)*	\$33.00	\$40.00 (20% increase)
14 metres to 18 metres	Per day (incl GST)*	New Charge	\$55.00
18 metres - 20 metres:	Per day (incl GST)*	\$50.00	\$60.00 (20% increase)
More than 20 metres	Per metre of vessel per day (incl GST).	\$5.00	\$5.00 (No change)
Multi-hulls	Charged at 1.5 - 2.0 x single berth visitor Rate (incl GST).	1.5 - 2.0 x single berth	1.5 - 2.0 x single berth (No change to definition, but single berth rate has increased by CPI)
*Surcharge	Surcharge per person, per day, will apply where a vessel is	\$5.00	\$5.00 (No change)

	carrying more than two persons over the age of ten years. The surcharge will apply only to the additional persons carried.		
<b>Public Boat Ramp</b>			
Annual Launching Permit, valid until 30 June	1 July - 30 June (incl GST)	\$105.00	\$125.00 (20% increase)
	1 Oct - 30 June (incl GST)	\$96.00	\$105.00 (20% increase)
	1 Jan - 30 June (incl GST)	\$83.00	\$90.00 (20% increase)
	1 Apr - 30 June (incl GST)	\$71.00	\$78.00 (20% increase)
	Casual use	Per launch, pay at meters (incl GST)	\$5.00

Released 01 May 2023

## Fees under the Urban Environments Bylaw

### Cemeteries

<b>Burial Plots</b>	<b>2022/23 Fees</b>	<b>2023/24 (Proposed increase of 20%)</b>
Adult Plot	\$2,486	\$2983
Child Plot (1 – 12)	\$1,355	\$1626
Infant Plot - up to 1 year including stillborn	No charge	No change
<b>Ash Plots</b>		
Lawn Ash Plot	\$676	\$811
Standard Ash Plot (up to two urns)	\$755	\$906
Family Ash Plot (up to eight urns)	\$1,355	\$1,626
Plaque Only Plot	\$286	\$343
<b>Burial Interments</b>		
Adult Burial	\$1,084	\$1,300
Child Burial (1-12 years)	\$620	\$744
Infant burial (up to 1 year including stillborn)	\$300	\$360
Disinterment	\$3,014	\$3,617
Reinterment	\$1,279	\$1,535
<b>Ashes Interments</b>		
Ash Interment	\$234	\$281
Ash Interment - Double	New fee	\$393 (70% of double interment)
Ash Disinterment	\$234	\$281
Weekend additional fee on any plot (Sat and Sun, 10am – 2pm)	\$229	\$275
<b>Additional Fees</b>		
Out of District – Non-Nelson Resident (Burial Plot)	\$1,733	\$2,080
Out of District – Non-Nelson Resident (Ash Plot)	\$603	\$724
Weekend Burial	\$263	\$316
Weekend Ash interment	\$229	\$275
Public Holiday – Ash Interment	\$297	\$356
Public Holiday – Burial	\$679	\$815

Late fee p/hr -	\$299	\$359
Transfer of interest: For transfer of interest in any purchase of exclusive right of burial in any plot.	\$151	\$181
Approval of installation of plaque: Plaques are to meet the Council's specifications and bylaws.	\$91	\$109
Records: Genealogical Research - the first hour is free, thereafter a single charge per hour is due.	\$77	\$92

## Crematorium

	2022/23 Fees	2023/24 (Proposed increase of 20%)
<b>Hire</b>		
Adult Cremation	\$684	\$821
Oversize Casket cremation	\$891	\$1,069
Child Cremation (1-12 years)	\$548	\$658
Infant Cremation	No charge	No change

Additional Cremation Fees	2022/23	2023/24 (Proposed increase of 20%)
Out of Hours - Adult Cremation	\$137	\$164
Out of Hours - Child Cremation	\$70	\$84
Saturday - Adult Cremation	\$137	\$164
Saturday - Child Cremation	\$70	\$84
Sunday or public holiday - Adult Cremation	\$343	\$412
Sundays or public holiday - Child Cremation	\$136	\$163
Chapel Hire - Service (30 minutes to 2 hours)	\$326	\$391
Chapel Hire - Committal (up to 30 minutes)	\$66	\$79

## Building

### All applications are subject to the following fees:

1. **Deposits are non-refundable** as listed in the following tables. Payment is due upon application. Where costs incurred are not fully covered by the deposit, additional charges will be applied at the hourly rate. Deposit includes system fee.

System fees based on value of work: Provider will increase system fees to:

\$132 from \$125 as of 30 June 2023

\$80 for up to \$10,000 – was \$75

\$132 for \$10,001 to \$600,000 – was \$125

\$264 for over \$600,000 – was 250

2. **Upon granting of building consent** - additional costs will be invoiced and must be paid prior to issue of building consent. These include specialist fees, staff time at hourly charge out rate above deposit, plus estimated inspections fees, all levies and development contributions as applicable.
3. **Before issue of code compliance certificate** – all costs will be reconciled against payments made and the difference will be invoiced, to be paid prior to code compliance certificate issue.

**Development Contributions** - Building consents may also incur development contributions, see website information:

[www.nelson.govt.nz/developmentcontributions](http://www.nelson.govt.nz/developmentcontributions)

### The table below applies to all applications:

commercial, residential, new, alteration and additions

Building Consent Value of Work	Deposit 2022/23	Proposed deposit 2023/24 Plus system fee increase
Up to \$5,000	\$787	\$900
\$5,001 to \$10,000	\$1,049	\$1,198
\$10,001 to \$20,000	\$1,752	\$1,998
\$20,001 to \$50,000	\$2,549	\$2,904
\$50,001 to \$100,000	\$2,790	\$3,178
\$100,001 to \$200,000	\$3,252	\$3,703
\$200,001 to \$400,000	\$4,196	\$4,775
\$400,001 to \$600,000	\$5,245	\$5,967
\$600,001 to \$800,000	\$6,294	\$7,157
\$800,001 to \$1,200,000	\$7,343	\$8,359
\$1,200,001 to \$4,000,000	\$7,868	\$8,956
\$4,000,001 or more	\$9,966	\$11,340
Amendment to issued building consent	\$450	\$515
Minor variation	\$84	\$95

<b>Levies - fixed and required under Building Act 2004 - fee based on value of work</b>		
Note: An amendment that adds value to the original consent may cause it to incur (additional) levies.		
	<b>2022/23 levy fees</b>	<b>2023/24 proposed Levy fees</b>
BRANZ Levy - Building Research Association New Zealand Levy where estimated value is \$20,000 and over	\$1.00 per \$1,000	No change
MBIE Levy – Ministry of Business, Innovation and Employment Levy where estimated value is \$20,444 and over	\$1.75 per \$1,000	No Change
Insurance Levy - where estimated value is \$20,000 and over (capped at value of \$10,000,000)	\$1.60 per \$1,000	\$1.72 per \$1,000
QA Levy - Quality Assurance/Building Consent Authority Levy - where estimated value is \$20,000 and over	\$3.15 per \$1,000	\$3.38 per \$1,000

<b>Hourly charge out rates for staff, meetings, and external contractors</b>	<b>Per Hour</b>	
	<b>2022/23 proposed hourly chargeout rates</b>	<b>Proposed 2023/24 hourly chargeout rates</b>
Building Control Administrators and Residential Building (Technical) Officers	\$172	\$187
Commercial Building (Technical) Officers (includes any commercial meeting with customer/project managers etc.)	\$210	\$225
Any other meeting with Building Unit Staff or Duty Building Officer - chargeable after first 30 minutes.	\$172	\$187
External contractors or specialists engaged by Council	At cost	At Cost
Debt recovery Applicant shall be liable for all costs incurred by Council as a result of debt recovery. In making an application to Council you agree to abide by the Council Debtor Terms and Conditions: <a href="http://www.nelson.govt.nz/assets/Our-council/Downloads/working-with-council/customer-accounts/Debtor-Terms-Conditions.pdf">http://www.nelson.govt.nz/assets/Our-council/Downloads/working-with-council/customer-accounts/Debtor-Terms-Conditions.pdf</a>	Hourly rate	Hourly rate

<b>Minor Works</b>	<b>2022/23 deposit</b>	<b>Proposed 2023/24 deposit</b>
Swimming pool fencing application	\$472	\$506
Solid fuel burner/Space heater	\$450	\$482

Inbuilt burner/heater requiring extra cavity inspection	\$625	\$670
Demolition work	\$661	\$709
Marquee – Private/Residential > 100m2	\$399	\$428
Marquee Any size in place for more than one month, commercial/ private	\$661	\$709
Express Service for Commercial Marquees (less than 20 working days' notice)	\$1,385	\$1,574
Swimming Pool Application	\$1,101	\$1,180
Bathroom Alterations including wet area shower	\$1,254	\$1,344
Proprietary Garage (value under \$20,000)	\$1,747	\$1,873
Any Relocated dwelling	\$2,444	\$2,727

<b>Works for which a Building Consent is Not Required</b>	<b>2022/23 deposit</b>	<b>Proposed 2023/24 deposit</b>
Notification of Exempt Work - Schedule 1 (except clause 2) No assessment by Territorial Authority, filed on Property File One-off fixed fee	\$267	\$286
Application for Discretionary Exemption – Schedule 1 (2) only Requires Territorial Authority assessment and decision.	\$336	\$382
Unauthorised building works report (works prior to 1991) to file	\$267	\$286

<b>Certificate of Acceptance (COA)</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
<p>In addition to an application fee of <b>\$1,194</b>, the following costs will be applied:</p> <ul style="list-style-type: none"> <li>any applicable fees (including processing, inspections, administration at current hourly rates) and levies that would have been payable had building consent been applied for BEFORE carrying out the work</li> <li>Any specialist input, where applicable, will be charged out at cost.</li> </ul> <p>All building work completed without a building consent or exemption will require a COA. If a COA is not applied for, a Notice to Fix will be issued.</p>	<p>\$1,050 At current rates At cost</p>	<p>\$1,194 At current rates At cost</p>

<b>Notice to Fix (NTF) and Other Enforcement</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Notice to fix (each) issue	\$545	\$584
Other notices (each) issued under Building Act 2004	\$184	\$197
Section 124 notices for Dangerous or Insanitary Buildings (except where issued as a result of a natural disaster)	\$545	\$584
Building Officer time and monitoring of notices issued	Hourly rate	Hourly rate

<b>Registration of Documents with Land Information New Zealand</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Section 73 Building Act 2004	\$477	\$542
Section 75 Building Act 2004	\$477	\$542
Removal of section 73 or 75 (or equivalent under Building Act '91)	\$477	\$542

<b>Other Services Provided by the Building Unit</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Project Information Memorandum (PIM) Only required if the PIM application is not part of a building consent application	\$320	\$364
Compliance schedule - New	\$420	\$477
Compliance schedule - Amendment	\$262	\$295
Building Warrant of Fitness (BWoF) renewal	\$189	\$205
BWoF back flow preventer only Any additional time to review 12A forms at hourly charge out rate	\$52	\$56
BWoF audit	\$189	\$215
Swimming pool barrier audit	\$189	\$205
Determinations, lapsing consents, extension of time, code compliance decision	Hourly rate	Hourly rate
Certificate for public use (CPU)	\$425	\$480
CPU extension of time	\$640	\$700
Minor variation	\$84	\$90
Amendment to issued building consent	\$450	\$490
Building code clause modifications or waivers e.g., B2 Mod-Durability	\$199	\$225



Historic building consent - file review	\$250	\$270
Certificate of compliance (District Licensing Agency) Building code compliance assessment for fire safety and sanitary facilities in a building, prior to an alcohol license application	\$168.00	\$190
Commercial report of Monthly Building Consents Issued - Annual Fee	\$273.00	\$310
Commercial report of Monthly & Mid-monthly Building Consents Issued - Annual Fee	\$577.00	\$650

<b>Earthquake Prone Buildings</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Application for Exemption, for an Earthquake Prone (EQP) Building	\$650	\$697
Application for Extension of time for Heritage Earthquake Prone Building	\$650	\$697
Assessment of information related to a Building's EQP status	\$650	\$697

<b>LIMS</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Residential	\$315	\$338
Commercial	\$483	\$518
Multiple titles charged at hourly rate	Hourly rate	Hourly rate
<b>Proposed LIM Cancellation Fee</b> – New Fee made up of EIL charges \$81.33, Administration time and Finance processing time to provide refund	New fee	\$123

## Environmental health licence fees

<b>Licence and Activity Fees</b>	<b>2022/23 \$ if paid on or before 31 July</b>	<b>Proposed 2023/24 \$ if paid on or before 31 July</b>	<b>2022/23 \$ if paid after 31 July</b>	<b>Proposed 2023/24 \$ if paid after 31 July</b>
Hairdressers	\$170	\$230	\$204	\$275
Offensive trades	\$255	\$345	\$306	\$414
Camping grounds	\$283	\$380	\$340	\$460
Funeral directors	\$178	\$241	\$235	\$315
Transfer of registration	\$79 per transfer	\$105 per transfer	\$79 per transfer	\$105 per transfer
Inspection of non-commercial support base	\$79 per inspection	\$105 per inspection	\$94 per inspection	\$120 per inspection
Animal control (other than dogs) time taken at hourly charge out rate	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Processing site marine contingency plans	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Pollution response - hourly charge out rate - disbursements	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour

# Draft Schedule of Fees and Charges for 2023/24

Nelson City Council collects a range of fees and charges. The fees and charges set by Council start applying on 1 July 2023, unless stated otherwise.

All fees and charges are GST inclusive unless stated otherwise.

Links to further information are provided.

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Released 01 May 2023

## Arts and culture

For more information on facility hire visit Council's Venues website at [venues.nelson.govt.nz](https://venues.nelson.govt.nz).

### Founders Heritage Park

Hire	2022/23			Proposed 2023/24		
	3hr	9-5	24hr			
	<b>Non-commercial meeting/cultural, community events</b>			<b>3hrs</b> (plus cleaning costs)	<b>9am-5pm</b> (plus cleaning costs)	<b>24hrs</b> (incl. cleaning costs)
Jaycee Room	\$54	\$109	\$310	\$54	\$109	\$310
Granary	\$104	\$218	\$860	\$104	\$218	\$860
Energy Centre	\$54	\$109	\$1,612	\$54	\$109	\$1,612
	<b>Private social functions (excluding weddings)</b>			<b>3hrs</b> (plus cleaning costs)	<b>9am-5pm</b> (plus cleaning costs)	<b>24hrs</b> (incl. cleaning costs)
Jaycee Room	\$62	\$166	\$436	\$62	\$166	\$436
Granary	\$124	\$331	\$872	\$124	\$331	\$872
Energy Centre	\$104	\$207	\$1,033	\$104	\$207	\$1,033
	<b>Commercial use</b>			<b>3hrs</b> (plus cleaning costs)	<b>9am-5pm</b> (plus cleaning costs)	<b>24hrs</b> (incl. cleaning costs)
Jaycee Room	\$130.00	\$259	\$517	\$130.00	\$259	\$517
Granary	\$310.00	\$620	\$1,033	\$310.00	\$620	\$1,033
Energy Centre	\$259.00	\$517	\$1,633	\$259.00	\$517	\$1,633

Function Hire (including cleaning costs)	2022/23	Proposed 2023/24
Church ceremony – 2 hours	\$207	\$207
Ground Hire – less than 100 people	\$55	\$55
Ground Hire – more than 100 people	\$327	\$327

Full Park Hire (including cleaning costs)	2022/23	Proposed 2023/24
Commercial public event, no alcohol	\$2,841 excl. GST	\$2,841 excl. GST
Commercial public event with alcohol	\$3,771 excl. GST	\$3,771 excl. GST
Low impact community events	\$1,400 excl. GST	\$1,400 excl. GST

Full Park Hire (plus cleaning costs)	2022/23	Proposed 2023/24
Commercial private event with/without alcohol (wedding)	\$1,653 incl. GST	\$1,653 incl. GST

<b>Fees and charges</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
Visitor entrance fee (Non-resident over 16)	\$11	\$11
Concession	\$5	\$5
Under 16-year-olds	\$5	\$5
Families	\$27	\$27
Student (over 16) and Seniors	\$7	\$7
Local residents	Free	Free

[Broadgreen House](#)

<b>Fees and charges</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
Visitor entrance fee (non-resident over 16)	\$7	\$7
Children	\$2	\$2
Families	\$15	\$15
Local residents	Free	Free

[Isel House](#)

<b>Fees and charges</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
Visitor entrance fee (non-resident over 16)	\$7 donation	\$7 donation
Local residents	Free	Free

# Campgrounds

Note: Campgrounds as LTP model is for Lease management therefore no income

## Brook Valley Holiday Park

Fees	2022-23	Proposed 2023-24
<b>Long Term Occupants (weekly fee)</b>		
Site only	\$87	\$87
Site and power	\$104	\$104
<b>Camping (max. stay 50 days)</b>		
<b>Powered sites</b>		
Adults	\$24	\$24
Per Child (6 - 14)	\$9	\$9
<b>Non-powered sites tent sites (includes vans)</b>		
Adults	\$13	\$13
Per Child (6 - 14)	\$9	\$9
<b>Basic Cabins (max. 2 People)</b>		
1 or 2 people	\$63	\$63
Extra person	NA	NA
Extra Child (6 - 14)	NA	NA
<b>Medium Cabin (max. 5 People)</b>		
1 or 2 people	\$78	\$78
Extra person	\$19	\$19
Extra Child (6 - 14)	\$11	\$11
<b>Small Cabin (max. 3 people)</b>		
1 or 2 people	\$92	\$92
Extra person	\$19	\$19
Extra Child (6 - 14)	\$11	\$11
<b>Large Cabin (max. 7 people)</b>		
1 or 2 people	\$98	\$98
Extra person	\$19	\$19
Extra Child (6 - 14)	\$11	\$11
<b>Other</b>		
Token operated showers	Visitors \$1	Visitors \$1
Laundry Tokens	\$5	\$5
Wi-Fi access	\$7 per day per 10GB	\$7 per day per 10GB

## Maitai Valley Camp

<b>Fees</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
<b>Long Term Occupants (weekly fee)</b>		
Site only	\$104	\$104
Additional adult living on same site	\$40	\$40
Child living on same site	\$20	\$20
<b>Camping (max. stay 50 days)</b>		
<b>Powered sites</b>		
Tent sites includes vans per person (adult)	\$24	\$24
Tent sites includes vans per person (child 6 - 14)	\$9	\$9
Tent sites includes vans per child (under 6 years old)	Free	Free
<b>Non- powered sites</b>		
Tent sites includes vans per person (adult)	\$13	\$13
Tent sites includes vans per person (child 6 - 14)	\$9	\$9
Tent sites includes vans per child (under 6 years old)	Free	Free
<b>Single Cabin (max. 4 people)</b>		
Standard 1 person	\$53	\$53
Standard 2 people	\$63	\$63
Additional adult	\$15	
Additional 14 years and under	\$6	
<b>Other</b>		
Hot Showers	\$2	\$2
Laundry/Washing Machine	\$2	\$2
Wi-Fi access	\$5 (24 hours) \$25 (week) \$50 (month)	\$5 (24 hours) \$25 (week) \$50 (month)



# Cemeteries and crematorium

## Cemeteries

<b>Burial Plot Fees</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
Single plot, 2.4m x 1.2m (including Natural burial plot and Muslim boards)	\$2,486	\$2983
Single plot, 2.0m x 0.9m, set apart for interment of children (1 - 12)	\$1,355	\$1626
Single plot, up to 1 year including stillborn	No charge	No charge
Out of district - additional fee on any plot	\$1,733	\$2,080
<b>Ash Plot Fees</b>		
a) For burial of cremated remains in plot, 1.2m x 0.6m (up to 4)	\$676	\$811
b) For burial of cremated remains, Memorial Lawn - Marsden Valley Cemetery	\$755	\$906
c) Bellbird ashes lawn family plot (up to 8)	\$1,355	\$1,626
d) Out of Nelson district - additional fee on any ashes plot	\$603	\$724
e) Memorial Kerb Plaque only	\$286	\$343
Small		
Large (see above under Ash Plot Fee b)	\$755	\$906
<b>Burial Interment Fees</b>		
Burial plot, aged 13 years upwards (adult) - weekday (Mon - Fr)	\$1,084	\$1,300
Burial plot child (1-12 years)	\$620	\$744
Burial plot up to 1 year including stillborn	\$300	\$360
Burial Disinterment	\$3,014	\$3,617
Burial Reinterment	\$1,279	\$1,535
Weekend additional fee on any plot (Sat and Sun, 10 am - 2 pm)	\$263	\$316
Public holiday - additional fee on any plot	\$679	\$815
<b>Ash Interment Fees</b>		
Ash Interment	\$234	\$281
Ash Interment - Double	New fee	\$393 (70% of double interment)
Ash Disinterment	\$234	\$281
Weekend additional fee on any plot (Sat and Sun, 10 am - 2 pm)	\$229	\$275
Public holiday - additional fee on any plot	\$297	\$356

<b>Other service charges</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
Late funerals extending (both hourly rates) after - 3.30 pm weekday or - 2.00 pm on Sat and Sun	\$299	\$359
Transfer of interest: For transfer of interest in any purchase of exclusive right of burial in any plot.	\$151	\$181
Records: genealogical research - the first hour is free, thereafter a single charge per hour is due.	\$77	\$92
Approval of installation of plaque: plaques are to meet the Council's specifications and bylaws.	\$91	\$109

### Crematorium

<b>Fees</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
Adult cremation (13 years and older)	\$684	\$821
Adult cremation after-hours (after 3.30 pm) or Saturday (after 3.30 pm)	\$821	\$985
Adult cremation Sunday or public holiday with agreement from operator	\$1,027	\$1233
Oversize caskets	\$891	\$1,069
Child cremation (1-12 years)	\$548	\$658
Child cremation after-hours or Saturday (after 3.30 pm)	\$684	\$821
Child cremation Sundays or public holidays with agreement from operator	\$684	\$965
Stillborn/New-born (less than 1 year old including stillborn)	No charge	No charge
Chapel Hire – Service (30 minutes to 2 hours)	\$326	\$391
Chapel Hire – Committal of up to 30 minutes	\$66	\$79

## Community properties

For more information on facility hire visit Council's Venues website at [venues.nelson.govt.nz](https://venues.nelson.govt.nz).

### Wakapuaka Memorial Hall

Hire	2022/23	Proposed 2023/24
<b>Commercial - Business Seminars/ Conferences</b>		
Whole Building (Full Day)	\$380	\$407
Whole Building (Evening)	\$218	\$234
Whole Building (Morning/Afternoon)	\$196	\$210
Hourly rate (Evening)	NA	NA
Hourly rate (Morning/Afternoon)	NA	NA
<b>Community Charge (Meeting, cultural and community events)</b>		
Whole Building (Full Day)	\$160	\$172
Whole Building (Evening)	\$109	\$117
Whole Building (Morning/Afternoon)	\$57	\$61
Hourly rate (Evening)	N/A	N/A
Hourly rate (Morning/Afternoon)	N/A	N/A
<b>Sport Activities and Practice</b>		
Whole Building (Full Day)	\$93	\$100
Whole Building (Evening)	\$62	\$66
Whole Building (Morning/Afternoon)	\$41	\$44
Hourly rate (Evening)	\$17	\$18
Hourly rate (Morning/Afternoon)	\$14	\$15
<b>Private Charge (Social functions)</b>		
Whole Building (Full Day)	\$209	\$224
Whole Building (Evening)	\$171	\$183
Whole Building (Morning/Afternoon)	\$92	\$99
Hourly rate (Evening)	NA	NA
Hourly rate (Morning/Afternoon)	NA	NA

### Trafalgar Street Hall

Hire	2022/23	Proposed 2023/24
<b>Commercial Charges</b>		
<b>Ticket Performance Events/Shows</b>		
Whole Building (Full Day)	\$449	\$481
Whole Building (Evening)	\$225	\$241
Whole Building (Morning/Afternoon)	\$225	\$241
<b>Commercial Charge</b>		
Hall (Per Day)	\$534	\$572
Hall (Evening)	\$321	\$344
Hall (Morning/Afternoon)	\$321	\$344
Whole Building (Per Day)	\$802	\$860

<b>Community Charge</b>		
Non-commercial/Cultural and Community Events		
Hall (Full Day)	\$321	\$344
Hall (Evening)	\$161	\$173
Hall (Morning/Afternoon)	\$161	\$173
Small Meeting Room (Full Day)	\$128	\$137
Small Meeting Room (Evening)	\$64	\$69
Small Meeting Room (Morning/Afternoon)	\$64	\$69
Small Meeting Room (per hour)	\$13	\$14
<b>Sports Activities and Practice</b>		
Hall (Full Day)	\$321	\$344
Hall (Evening)	\$161	\$173
Hall (Morning/Afternoon)	\$161	\$173
Hourly rate (Evening)	\$27	\$29
Hourly rate (morning)	\$20	\$21
<b>Private Charge</b>		
Social functions		
Hall (Full Day)	\$449	\$481
Hall (Evening)	\$225	\$241
Hall (Morning/Afternoon)	\$225	\$241

## [Pūtangitangi Greenmeadows Centre](#)

Community centre hire:

Hire	2022-23	Proposed 2023-24
<b>Tui Room - Main Hall (includes kitchen)</b>		
<b>Private social functions</b>		
Full Hall Hire (all day)	\$598	\$641
Full Main Hall Hire (half day)	\$395	\$423
Full Main Hall Hire (1 hour)	\$99	\$106
Half Main Hall Hire (all day)	\$299	\$321
Half Main Hall Hire (half day)	\$198	\$212
Half Main Hall Hire (1 hour)	\$75	\$80
<b>Meeting - Non- commercial/ cultural and community events</b>		
Full Hall Hire (all day)	\$395	\$423
Full Main Hall Hire (half day)	\$261	\$280
Full Main Hall Hire (1 hour)	\$66	\$71
Half Main Hall Hire (all day)	\$198	\$212
Half Main Hall Hire (half day)	\$131	\$140
Half Main Hall Hire (1 hour)	\$33	\$35
<b>Commercial use (seminars or expos)</b>		
Full Hall Hire (all day)	\$713	\$764
Full Main Hall Hire (half day)	\$470	\$504
Full Main Hall Hire (1 hour)	\$118	\$126

Half Main Hall Hire (all day)	\$357	\$383
Half Main Hall Hire (half day)	\$235	\$252
Half Main Hall Hire (1 hour)	\$59	\$63
<b>Kererū - Ground Floor Function Rooms</b>		
<b>Commercial Use</b> (Seminars or expos)		
Function room (all day)	\$391	\$419
Function room (half day)	\$258	\$277
Function room (Evening)	\$283	\$303
Function room (1 hour)	\$64	\$69
<b>Private Social Functions</b> (weddings/ birthdays)		
Function room (all day)	\$336	\$360
Function room (half day)	\$222	\$238
Function room (Evening)	\$241	\$258
Function room (1 hour)	\$55	\$59
<b>Meeting - Non- Commercial/ Cultural and Community Events</b>		
Function room (all day)	\$98	\$105
Function room (half day)	\$66	\$71
Function room (Evening)	\$71	\$76
Function room (1 hour)	\$17	\$18
<b>Mātui Room - Ground Floor Function Room</b>		
<b>Commercial Use</b> (seminars or expos)		
All day	\$88	\$94
Half day/evening	\$45	\$48
1 hour	\$17	\$18
<b>Private Social Functions</b> (weddings/birthdays)		
All day	\$77	\$83
Half day/evening	\$42	\$45
1 hour	NA	
<b>Meeting - Non- Commercial/Cultural and Community Events</b>		
All day	\$21 (all times)	\$23 (all times)
Half day/evening		
1 hour		
<b>Korimako - Ground Floor Function Room</b>		
<b>Commercial Use</b> (seminars or expos)		
All day	\$71	\$76
Half day/evening	\$36	\$39
1 hour	\$8.25	\$9

<b>Private Social Functions (weddings/birthdays)</b>		
All day	\$58	\$62
Half day/evening	\$30	\$32
1 hour	NA	NA
<b>Meeting - Non- Commercial/Cultural and Community Events</b>		
All day	\$47	\$50
Half day/evening	\$24	\$26
1 hour	NA	NA
<b>Kārearea Room - Upper Floor Function Room (Includes Bar and Kitchenette and Southern Deck)</b>		
<b>Commercial Use (seminars or expos)</b>		
All day	\$353	\$378
Half day	\$233	\$250
Evening	\$253	\$271
1 hour	\$59	\$63
<b>Private Social Functions (weddings/birthdays)</b>		
All day	\$303	\$325
Half day	\$200	\$214
Evening	\$218	\$234
1 hour	\$50	\$54
<b>Meeting - Non- Commercial/Cultural and Community Events</b>		
All day	\$232	\$249
Half day	\$153	\$164
Evening	\$167	\$179
1 hour	\$39	\$42
<b>Kōtuku - Upper Floor Breakout Room (and Northern Deck)</b>		
<b>Commercial Use (seminars or expos)</b>		
All day	\$198	\$212
Half day	\$131	\$140
Evening	\$141	\$151
1 hour	\$33	\$35
<b>Private Social Functions (weddings/birthdays)</b>		
All day	\$169	\$181
Half day	\$113	\$121
Evening	\$122	\$131
1 hour	\$29	\$31
<b>Meeting - Non- Commercial/Cultural and Community Events</b>		
All day	\$131	\$140

Half day	\$85	\$91
Evening	\$94	\$101
1 hour	\$22	\$24

Montgomery Square Superloo

No changes

	2022/23	Proposed 2023-24
Superloo admittance	\$0.20	\$0.20
Shower	\$2	\$2
Locker	\$1	\$1
Towel	\$2	\$2
Laundry - Cold wash	\$3	\$3
Laundry - Warm wash	\$4	\$4
Dryer	\$4	\$4

Released 01 May 2023

## Environmental management

### Activities under the Food Act

Activity	Current fee	Proposed fee
<b>New Registration</b> Food control plan	\$267 initial fee Plus \$170 per hour after the first 1½ hours	\$300 initial fee Plus \$187 per hour after the first 1½ hours
<b>New Registration</b> National programme	\$170 initial fee Plus \$170 per hour after the first hour	\$204 initial fee Plus \$187 per hour after the first hour
Renewal	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Amendment to Registration	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Voluntary suspension	\$85 initial fee Plus \$170 per hour after the first ½ hour	\$102 initial fee Plus \$187 per hour after the first ½ hour
Verification	\$170 per hour	\$187 per hour
Compliance	\$170 per hour	\$187 per hour
Monitoring (where there is compliance)	No charge	No charge



## Resource Management Act

Resource consent processing and monitoring, designations, plan changes, and all other activities charged under the Resource Management Act 1991 (RMA) will attract an initial charge (deposit) payable at the time of lodging an application as per Section 1 below.

When (or if) the cost of processing the consent is not fully covered by the initial fixed charge (deposit), additional charges will be applied (under Section 36(5) of the RMA). Only additional charges can be objected to under Section 357B of the RMA.

Section 2 below lists the various methods of how costs may be charged to a consent.

Refer to this page for more detail on resource consent fees:

<http://www.nelson.govt.nz/building-and-property/resource-consents-2/resource-consent-fees/>.

### **1. Initial fixed charges (deposits)**

- All charges listed in this Schedule are GST inclusive.
- Where an application involves multiple consents the initial charge is payable at the higher rate plus \$255.00 for each accompanying application.
- Payment of the initial charge is required before Council processes the application. Council has no obligation to perform any action on any application until the charges for the action have been paid in full.

*All charges listed in this Schedule are GST inclusive*

### **1. Initial fixed charges (deposits)**

	<b>Activity</b>	<b>Current Charge</b>	<b>Proposed charge</b>
1.1	All activities (other than listed below)	\$1575	\$1860
1.2	Subdivision 1-3 lots	\$1575	\$1860
	Subdivision 4 plus lots	\$2625	\$3095
1.3	Bore permits; Certificate of Compliance; Change of consent notice; Culverts, weirs and other minor structures on the bed of watercourses; Existing Use Certificate; Extension of lapsing period; Fast track consents (controlled status only); Fences; Flats Plan update and check; Outline Plan approvals; Relocate building; Removal or trimming of trees listed in the Nelson Resource Management Plan (supported and carried out by a suitably qualified arborist); Right of Way approval; Signs;	\$525	\$620

	<b>Activity</b>	<b>Current Charge</b>	<b>Proposed charge</b>
	Simple consent process; Transfer/part transfer of Permits		
1.4	Issue of a notice confirming a boundary (or a marginal or temporary) activity is a permitted activity (no additional charges or refunds apply)	\$505	\$595
1.5	NOTIFIED APPLICATIONS: Additional charges for applications requiring notification/ limited notification. (This charge must be paid prior to notifying the application and is in addition to the initial charge paid when the application is lodged).	\$7345	\$8665
1.6	Removal of trees listed in the Nelson Resource Management Plan that are confirmed in writing by a qualified arborist (level 5 NZQA or equivalent), as diseased or a threat to public safety.	No charge	No charge
1.7	Heritage Buildings: Non-notified application to conserve and restore heritage building, place or object listed in the Nelson Resource Management Plan.	No charge	No charge
1.8	Private Plan changes (Note: Council's policy is to recover 95% of the costs involved for the whole process from the applicant).	\$10,490	\$12375
1.9	Heritage Orders	\$3670	\$4330

**2. Costs Charged to a Consent (less the initial fixed sum of money paid in accordance with section 1 above)**

	<b>Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.1	Council Staff - all staff time inclusive of overhead component associated with processing and assessing applications.	\$170 per hour	\$197 per hour
2.2	Hearings Panel Charges:		
	- per Councillor as Commissioner (rate set by Remuneration Authority)	\$80 per hour	\$80 per hour
	- Councillor as Chairperson (rate set by Remuneration Authority)	\$100 per hour	\$100 per hour
	- Independent Commissioner (requested by applicant)	Cost	Cost
	- Independent Commissioner (requested by submitter)	Cost less Councillor rate (applicant pays the Councillor rate)	Cost less Councillor rate (applicant pays the Councillor rate)
	- Independent Commissioner(s) required for expertise or due to conflict of interest issues	Cost	Cost

	<b>Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.3	Legal advisors and consultants engaged by Council, or reports commissioned, after discussion with the applicant, to provide expertise not available in-house under s.92(2) RMA.	Cost plus administration charges	Cost plus administration charges
2.4	Experts and consultants engaged by Council to undertake assessment of an application where the complexity of the application necessitates external expertise, or where resource consent processing is required to be outsourced due to conflict of interest issues (this is not a s92(2) RMA commissioning).	Cost plus administration charges	Cost plus administration charges
2.5	All disbursements, such as telephone calls, courier delivery services, all public notification costs, postage for notified applications and document copying charges.	Cost plus administration charges	Cost plus administration charges
2.6	Consultants engaged by the Council where skills are normally able to be provided by in-house staff or when Council staff workloads are unusually high.	\$170 per hour	\$197 per hour
2.7	Urban Design Panel reviews a proposal before a resource consent application is lodged (except for circumstances identified in 2.8 below).	No charge	No charge
2.8	The applicant agrees (as per 2.3 above) to the Urban Design Panel reviewing the proposal after a resource consent application is lodged; or	Cost plus administration charges  (an estimate of costs is available on request)	Cost plus administration charges  (an estimate of costs is available on request)
2.9	Where the applicant requests under s357AB independent commissioner(s) for an objection under s357A(1)(f) or (g), the applicant will meet the costs for that hearing.	Cost plus administration charges	Cost plus administration charges

	<b>Details</b>	<b>Charge</b>
	The applicant is required to provide approval from the Urban Design Panel as part of the Housing Accord and Special Housing Areas Act process.	(an estimate of costs is available on request)
2.9	Where the applicant requests under s357AB independent commissioner(s) for an objection under s357A(1)(f) or (g), the applicant will meet the costs for that hearing.	Cost plus administration charges

## 2.10 Photocopying Charges

A4	\$0.20 per page
A3	\$0.50 per page
A2	\$2.00 per page
A1	\$3.00 per page

## 2.11 Monitoring Charges

If monitoring is required, a one-off charge of \$170.00 will be invoiced as part of the consent cost. Any extra work that is required to monitor compliance with the consent conditions will be charged at the hourly charge out rate for Council staff in 2.1 above and separately invoiced.

See <http://www.nelson.govt.nz/building-and-property/resource-consents-2/resource-consent-fees> for more detail.

## 2.12 Administration Charges

	<b>Item/Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
2.12.1	Insurance levy – for each resource consent.	\$30	\$30
2.12.2	Street naming and numbering (costs of reporting to Hearings Panel and advising all statutory agencies).	Council hourly charge out rate in 2.1 above	Council hourly charge out rate in 2.1 above
2.12.3	Street numbering – application for alteration.	\$130	\$150
2.12.4	Documents for execution – removal of building line restrictions; easement documents, caveats, covenants and other documents to be registered with LINZ presented after subdivision processed or where not associated with a subdivision application.	\$185	\$210

	<b>Item/Details</b>	<b>Current charge</b>	<b>Proposed charge</b>
12.5	Certificate under Overseas Investment Act.	\$405	\$445
2.12.6	Confirmation of compliance with the Nelson Resource Management Plan for NZ Qualifications Authority.	\$405	\$445
2.12.7	Confirmation of compliance with the Nelson Resource Management Plan for alcohol licence applications.	\$75	\$85
2.12.8	Section 357 Administration charge.	\$335	\$390
2.12.9	Private right-of-way – review against existing names and advising all statutory agencies where appropriate.	\$335	\$390
2.12.10	Authentication report for small-scale solid-fuel burning appliance or open fire.	\$125	\$140
2.12.11	Removal of designation.	\$320	\$370
2.12.12	Swing Mooring annual charge (monitoring costs are additional, refer 2.10.3 above).	\$80	\$90
2.12.13	Transfer of Consents to new owner (S.135(1)(a), S.136(1), S.136(2)(a), or S.137(2)(a) Resource Management Act)	\$250	\$295
2.12.14	Claiming a swing mooring the Council removed from the Coastal Marine Area that did not have a coastal permit	\$315	\$365
2.12.15	Claiming a vessel that was towed and hauled out of the Coastal Marine Area as it was tied to a non- consented mooring that was uplifted	Cost for tow and haul out	Cost for tow and haul out

### 3. Pre-Application Charges

Detail	Charge
Pre-application discussion with staff on feasibility of a proposal that may not proceed to resource consent.	First half hour – no charge. Additional time charged on an hourly basis at the Council charge out rate as per 2.1.

### 4. Resource Management Planning Documents

Copies of Plans	Cost
Nelson Resource Management Plan - Text (hard copy)	\$150
Nelson Resource Management Plan - Maps (hard copy)	\$150
CD ROM – combined Nelson Resource Management Plan and Nelson Air Quality Plan – updated annually in Spring	\$15 annually
Nelson Resource Management Plan - hard copy updates issued as required	\$25 annually for text \$25 annually for maps
Nelson Air Quality Plan	\$50
Land Development Manual	\$100

## Building

### All applications are subject to the following fees:

- Deposits are non-refundable** as listed in the following tables. Payment is due upon application. Where costs incurred are not fully covered by the deposit, additional charges will be applied at the hourly rate. Deposit includes system fee.  
System fees based on value of work: Provider will increase system fees to:  
\$132 from \$125 as of 30 June 2023  
\$80 for up to \$10,000 – was \$75  
\$132 for \$10,001 to \$600,000 – was \$125  
\$264 for over \$600,000 – was 250
- Upon granting of building consent** - additional costs will be invoiced and must be paid prior to issue of building consent. These include specialist fees, staff time at hourly charge out rate above deposit, plus estimated inspections fees, all levies and development contributions as applicable.
- Before issue of code compliance certificate** – all costs will be reconciled against payments made and the difference will be invoiced, to be paid prior to code compliance certificate issue.

**Development Contributions** - Building consents may also incur development contributions, see website information:

[www.nelson.govt.nz/developmentcontributions](http://www.nelson.govt.nz/developmentcontributions)

**The table below applies to all applications:**  
commercial, residential, new, alteration and additions

Building Consent Value of Work	Deposit 2022/23	Proposed deposit 2023/24 Plus system fee increase
Up to \$5,000	\$787	\$900
\$5,001 to \$10,000	\$1,049	\$1,198
\$10,001 to \$20,000	\$1,752	\$1,998
\$20,001 to \$50,000	\$2,549	\$2,904
\$50,001 to \$100,000	\$2,790	\$3,178
\$100,001 to \$200,000	\$3,252	\$3,703
\$200,001 to \$400,000	\$4,196	\$4,775
\$400,001 to \$600,000	\$5,245	\$5,967
\$600,001 to \$800,000	\$6,294	\$7,157
\$800,001 to \$1,200,000	\$7,343	\$8,359
\$1,200,001 to \$4,000,000	\$7,868	\$8,956
\$4,000,001 or more	\$9,966	\$11,340
Amendment to issued building consent	\$450	\$515
Minor variation	\$84	\$95

<b>Levies - fixed and required under Building Act 2004 - fee based on value of work</b>		
Note: An amendment that adds value to the original consent may cause it to incur (additional) levies.		
	<b>2022/23 levy fees</b>	<b>2023/24 proposed Levy fees</b>
BRANZ Levy - Building Research Association New Zealand Levy where estimated value is \$20,000 and over	\$1.00 per \$1,000	No change
MBIE Levy – Ministry of Business, Innovation and Employment Levy where estimated value is \$20,444 and over	\$1.75 per \$1,000	No Change
Insurance Levy - where estimated value is \$20,000 and over (capped at value of \$10,000,000)	\$1.60 per \$1,000	\$1.72 per \$1,000
QA Levy - Quality Assurance/Building Consent Authority Levy - where estimated value is \$20,000 and over	\$3.15 per \$1,000	\$3.38 per \$1,000

<b>Hourly charge out rates for staff, meetings, and external contractors</b>	<b>Per Hour</b>	
	<b>2022/23 proposed hourly chargeout rates</b>	<b>Proposed 2023/24 hourly chargeout rates</b>
Building Control Administrators and Residential Building (Technical) Officers	\$172	\$187
Commercial Building (Technical) Officers (includes any commercial meeting with customer/project managers etc.)	\$210	\$225
Any other meeting with Building Unit Staff or Duty Building Officer - chargeable after first 30 minutes.	\$172	\$187
External contractors or specialists engaged by Council	At cost	At Cost
Debt recovery Applicant shall be liable for all costs incurred by Council as a result of debt recovery. In making an application to Council you agree to abide by the Council Debtor Terms and Conditions: <a href="http://www.nelson.govt.nz/assets/Our-council/Downloads/working-with-council/customer-accounts/Debtor-Terms-Conditions.pdf">http://www.nelson.govt.nz/assets/Our-council/Downloads/working-with-council/customer-accounts/Debtor-Terms-Conditions.pdf</a>	Hourly rate	Hourly rate

<b>Minor Works</b>	<b>2022/23 deposit</b>	<b>Proposed 2023/24 deposit</b>
Swimming pool fencing application	\$472	\$506



Solid fuel burner/Space heater	\$450	\$482
Inbuilt burner/heater requiring extra cavity inspection	\$625	\$670
Demolition work	\$661	\$709
Marquee – Private/Residential > 100m2	\$399	\$428
Marquee Any size in place for more than one month, commercial/ private	\$661	\$709
Express Service for Commercial Marquees (less than 20 working days' notice)	\$1,385	\$1,574
Swimming Pool Application	\$1,101	\$1,180
Bathroom Alterations including wet area shower	\$1,254	\$1,344
Proprietary Garage (value under \$20,000)	\$1,747	\$1,873
Any Relocated dwelling	\$2,444	\$2,727

<b>Works for which a Building Consent is Not Required</b>	<b>2022/23 deposit</b>	<b>Proposed 2023/24 deposit</b>
Notification of Exempt Work - Schedule 1 (except clause 2) No assessment by Territorial Authority, filed on Property File One-off fixed fee	\$267	\$286
Application for Discretionary Exemption – Schedule 1 (2) only Requires Territorial Authority assessment and decision.	\$336	\$382
Unauthorised building works report (works prior to 1991) to file	\$267	\$286

<b>Certificate of Acceptance (COA)</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
<p>In addition to an application fee of <b>\$1,194</b>, the following costs will be applied:</p> <ul style="list-style-type: none"> <li>any applicable fees (including processing, inspections, administration at current hourly rates) and levies that would have been payable had building consent been applied for BEFORE carrying out the work</li> <li>Any specialist input, where applicable, will be charged out at cost.</li> </ul> <p>All building work completed without a building consent or exemption will require a COA. If a COA is not applied for, a Notice to Fix will be issued.</p>	<p>\$1,050</p> <p>At current rates</p> <p>At cost</p>	<p>\$1,194</p> <p>At current rates</p> <p>At cost</p>

<b>Notice to Fix (NTF) and Other Enforcement</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Notice to fix (each) issue	\$545	\$584
Other notices (each) issued under Building Act 2004	\$184	\$197
Section 124 notices for Dangerous or Insanitary Buildings (except where issued as a result of a natural disaster)	\$545	\$584
Building Officer time and monitoring of notices issued	Hourly rate	Hourly rate

<b>Registration of Documents with Land Information New Zealand</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Section 73 Building Act 2004	\$477	\$542
Section 75 Building Act 2004	\$477	\$542
Removal of section 73 or 75 (or equivalent under Building Act '91)	\$477	\$542

<b>Other Services Provided by the Building Unit</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Project Information Memorandum (PIM) Only required if the PIM application is not part of a building consent application	\$320	\$364
Compliance schedule - New	\$420	\$477
Compliance schedule - Amendment	\$262	\$295
Building Warrant of Fitness (BWoF) renewal	\$189	\$205
BWoF back flow preventer only Any additional time to review 12A forms at hourly charge out rate	\$52	\$56
BWoF audit	\$189	\$215
Swimming pool barrier audit	\$189	\$205
Determinations, lapsing consents, extension of time, code compliance decision	Hourly rate	Hourly rate
Certificate for public use (CPU)	\$425	\$480
CPU extension of time	\$640	\$700
Minor variation	\$84	\$90
Amendment to issued building consent	\$450	\$490
Building code clause modifications or waivers e.g., B2 Mod-Durability	\$199	\$225

Historic building consent - file review	\$250	\$270
Certificate of compliance (District Licensing Agency) Building code compliance assessment for fire safety and sanitary facilities in a building, prior to an alcohol license application	\$168.00	\$190
Commercial report of Monthly Building Consents Issued - Annual Fee	\$273.00	\$310
Commercial report of Monthly & Mid-monthly Building Consents Issued - Annual Fee	\$577.00	\$650

<b>Earthquake Prone Buildings</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Application for Exemption, for an Earthquake Prone (EQP) Building	\$650	\$697
Application for Extension of time for Heritage Earthquake Prone Building	\$650	\$697
Assessment of information related to a Building's EQP status	\$650	\$697

<b>LIMS</b>	<b>Deposit</b>	<b>Proposed 2023/24 deposit</b>
Residential	\$315	\$338
Commercial	\$483	\$518
Multiple titles charged at hourly rate	Hourly rate	Hourly rate
<b>Proposed LIM Cancellation Fee</b> – New Fee made up of EIL charges \$81.33, Administration time and Finance processing time to provide refund	New fee	\$123

## Dog ownership fees

Find out more and register your dog online at:

<http://www.nelson.govt.nz/services/licensing-and-environmental-health/dog-control-3/>

The 2021/22 fee figures increased by the consumers price index (CPI) of 4.9% provided the 2022/23 fees.

### **Pro-rata dog registration fees**

The registration fee is an annual fee. For new dog owners, the fee is charged on a pro rata rate of the yearly fee.

- If your dog is neutered (proof from vet required), then a \$5.00 discount will be applied to your next annual registration fee and for each year after that.
- A late payment penalty of 50% of the registration fee shall apply to all registrations remaining unpaid on 1 August and all dogs unregistered after 1 August can be impounded and incur a further \$300 infringement fee in addition to any registration fee, plus penalty.
- If an owner voluntarily registers a new pup which is older than three months, the standard fee payable is that which was due when the pup was three months old.
- If the owner has been warned or served a seven day notice to register, then the fee is the late fee payable or as otherwise stated on the seven day notice.
- If an owner has taken ownership of a previously unregistered dog, the fee is that which was due at the time they received the dog (treated as a puppy fee). The dog would also need to be micro-chipped.

### **Refund information**

- In the event of a dog dying during the current registration year, part of the fee is refundable. The refund is calculated from the month that Council is informed of the dog's death.
- For example, the owner of a dog dying in December but not notifying Council until February receives the refund due in February.
- A dog that was registered late and subsequently dies entitles the owner to a refund of the standard fee only.

Month	Standard fee current	Proposed 2023/24	Rural dog fee	Proposed 2023/24
June	\$102.00	\$109	\$57.00	\$61
July	\$102.00	\$109	\$57.00	\$61
August	\$93.50	\$100	\$52.20	\$55
September	\$85.00	\$91	\$47.50	\$50
October	\$76.50	\$82	\$42.70	\$45
November	\$68.00	\$72	\$38.00	\$40
December	\$59.50	\$63	\$33.20	\$35
January	\$51.00	\$54	\$28.50	\$30
February	\$42.50	\$45	\$23.70	\$25
March	\$34.00	\$36	\$19.00	\$20
April	\$25.50	\$27	\$14.20	\$15

May	\$17.00	\$18	\$9.50	\$10
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### Late fees - if paid after 31 July:

Category	Fee	Proposed 2023/24
Urban	\$153.00	\$164
Rural	\$85.50	\$91
Police, Seeing eye, Hearing	\$5.00	\$5
Dangerous	\$229.50	\$246

### Impounding fees

Dog owners pay a fee if their dog is impounded. Fees increase over the number of offences.

Category	Fee (incl GST)	Proposed 2023/24
First Impounding	\$80	\$85
Second Impounding	\$160	\$171
Third and subsequent impoundings	\$240	\$257
Daily Charge	\$16	\$17
Overtime Callout Charge	\$85	\$91
Microchip insertion	\$40	\$42

## Environmental health licences fees

<b>Licence and Activity Fees</b>	<b>2022/23 \$ if paid on or before 31 July</b>	<b>Proposed 2023/24 \$ if paid on or before 31 July</b>	<b>2022/23 \$ if paid after 31 July</b>	<b>Proposed 2023/24 \$ if paid after 31 July</b>
Hairdressers	\$170	\$230	\$204	\$275
Offensive trades	\$255	\$345	\$306	\$414
Camping grounds	\$283	\$380	\$340	\$460
Funeral directors	\$178	\$241	\$235	\$315
Transfer of registration	\$79 per transfer	\$105 per transfer	\$79 per transfer	\$105 per transfer
Inspection of non-commercial support base	\$79 per inspection	\$105 per inspection	\$94 per inspection	\$120 per inspection
Animal control (other than dogs) time taken at hourly charge out rate	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Processing site marine contingency plans	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Pollution response – hourly charge out rate – disbursements	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour

## Environmental monitoring and science

### Annual charges on resource consents

Annual charges shall be due on 1 October or on the 20<sup>th</sup> of the month following the date of invoicing, whichever is the later, unless otherwise agreed in writing by Council. No charge will apply when a consent is deemed by the Council as not currently given effect to and the ability to give effect is not currently present.

In the case of consents for temporary or short-term activities, charges shall only apply once the consent is given effect to, and only for the year/s the activity occurs, until the activity is completed, and not from the date of issue of the consent.

Activity	Existing charge	Proposed charge 2023/24
Air discharge - small (eg abrasive blasting; commercial wood-fired pizza ovens)	\$60	\$64
Air discharge - medium (appliances <1000kW)	\$400	\$428
Air discharge - large (appliances >1000kW)	\$600	\$643
Discharge to land or water <20m <sup>3</sup> /day	\$60	Recommend charge be revoked
Discharge to land or water 20 -100m <sup>3</sup> /day	\$400	\$428
Discharge to land or water >100m <sup>3</sup> /day	\$600	\$643
Gravel/sand extraction <2000m <sup>3</sup> /annum	\$60	\$64
Gravel/sand extraction 2000m-10,000m <sup>3</sup> /annum	\$300	\$321
Gravel/sand extraction >10,000m <sup>3</sup> /annum	\$400	\$428
Quarry/other earthworks	\$150	\$160
Earthworks from subdivision	\$150	\$160
Forestry/woodlot harvest <100ha	\$60	\$64
Forestry harvest >100-200ha	\$100	\$107
Forestry harvest >200ha	\$200	\$214
Works in river/stream bed	\$150	\$160
Water take surface water <5 l/s, or groundwater <100,000m <sup>3</sup> /year	\$60	\$64
Water take surface water 5-25 l/s, or groundwater 100,000 - 200,000m <sup>3</sup> /year	\$200	\$214
Water take surface water >25 l/s - <60 l/s, or groundwater > 200,000 m <sup>3</sup> - <400,000m <sup>3</sup> /year	\$700	\$750
Water take surface water >60 l/s, or groundwater > 400,000 m <sup>3</sup> /year	\$1,000	\$1,072
Coastal consents (other than takes or discharges)	\$100	\$107
Dredging	\$200	\$214

## Libraries

<b>Fees and charges</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
Bestseller fee (per item per fortnight)	\$3 per week	\$3 per week
DVD (film, TV, music) fee (per item per fortnight)	\$2.50	\$3.00 (proposed increase by 20%)
Overdue charge (per item per day)	To be reviewed Q1 of 22/23	Due to the reduction in library services it is proposed that this review occurs as part of the 24-34 LTP
Reserve fee, non-children's or non-young adult items (per request)	\$2.00 This is not currently being charged due to the reduction in library services. Reinstate when open	\$2.00
Inter-library loan	\$7.00 minimum	\$7.00 minimum
Replacement library card	\$3	\$3
Photocopying / printing (per sheet) B/W	\$0.20c	\$0.20c
Photocopying / printing (per sheet) Colour	\$1	\$1
Debt administration fee (Debt Agency accounts)	\$10	\$10
Nightingale meeting room hire (1/2 day)	\$20	\$20
Elma Turner Activity room hire (1/2 day)	\$25 charitable groups \$50 commercial groups	\$25 charitable groups \$50 commercial groups



## Nelson Marina – Te Ahu Moana o Whakatū

### Marina pricing

Fee	Description	2022/23 fee	Proposed fee 2023/4
<b>Marina berth &amp; pile mooring waitlist application deposit charges</b>			
Marina berth & pile mooring waitlist application deposit charges	A non-refundable deposit must be paid with each application. This deposit will be credited to the applicant's first Annual Licence account, on allocation of a permanent mooring.	\$165.00	\$165.00
<b>Marina Berths</b>			
Annual Licence	Fee per metre LOA of vessel or part thereof per annum, or berth size, whichever is the greater (GST excl).	\$255.00	\$280.50
Annual Licence Pile Mooring	Per metre LOA of vessel (GST excl).	\$154.00	\$169.40
Temporary Berth	Per metre LOA of vessel, or part thereof per day. The charge applies only to those waiting for an imminent permanent berth. No living aboard allowed. No long term availability (GST excl).	\$1.30.00	\$1.56.00
Multi-Hull	Multi-hull vessels in designated berths will be charged at 1.5 – 2.0 x single berth rate for a vessel of the same size, plus GST. The applicable rate will be determined by the Marina Supervisor on length and width of vessel or berth whichever is the greater.	1.5 – 2.0 x single berth rate	1.5 – 2.0 x single berth rate
<b>Commercial Recreational Berths</b>			
Commercial Recreational Berths	A commercial or charter berth or storage park, if provided, shall be charged at a rate per metre (GST excl).	\$411.00	\$452.10
<b>Boat Storage Park</b>			
Boat Storage Park Waitlist Deposit Charges	A non-refundable deposit must be paid with each application. This deposit will be credited to the applicant's first Annual Boat Storage account on allocation of a permanent parking space.	\$83.00	\$85.00
Annual Storage	Per space, includes annual ramp fee pass (excl GST).	\$1,089.00	\$1,168

Fee	Description	2022/23 fee	Proposed 2023-24 fee
Daily Storage	Per space in advance (excl GST).	\$5.00	\$5.00
<b>Live Aboard Charges</b>			
Live Aboard Charge	Per month plus annual mooring fee to licensed live-aboard vessels (excl GST).	\$165.00	\$181.50
Showers	Coin operated - per shower.	\$1.00 or \$2.00	\$1.00 or \$2.00
Laundry	Laundry - \$3 wash, \$2 per 20 minute dry.	\$3 wash, \$2 dry	\$3 wash, \$2 dry
<b>Marina Berths – Visitor Rates</b>			
Less than 14 metres:	Per day (incl GST)*	\$33.00	\$40.00
14 metres to 18 metres	Per day (incl GST)*	New Charge	\$55.00
18 metres - 20 metres:	Per metre of vessel per day (incl GST).	\$50.00	\$60.00
More than 20 metres	Per day (incl GST)*	\$5.00	\$5.40
Multi-hulls	Charged at 1.5 – 2.0 x single berth visitor Rate (incl GST).	1.5 – 2.0 x single berth	1.5 – 2.0 x single berth
*Surcharge	Surcharge per person, per day, will apply where a vessel is carrying more than two persons over the age of ten years. The surcharge will apply only to the additional persons carried.	\$5.00	\$5.00
<b>Boat length definitions and minimum charges</b>			
<b>Boat Length</b>	All fees & charges relating to the length of a vessel shall be based on the LOA 'overall length.' The 'overall length' shall be determined as being from bow to stern (including all fixtures such as bowsprits, self-steering gear, davits, etc).		
<b>Minimum Charge</b>	The minimum charge shall be based on an 8 metre vessel.		
<b>Public Boat Ramp</b>			
<b>Annual Launching Permit, valid until 30 June</b>	1 July – 30 June (incl GST)	\$105.00	\$125.00
	1 Oct - 30 June (incl GST)	\$96.00	\$105.00
	1 Jan – 30 June (incl GST)	\$83.00	\$90.00
	1 Apr – 30 June (incl GST)	\$71.00	\$78.00
<b>Casual use</b>	Per launch, pay at meters (incl GST)	\$5.00	\$6.00

**General Terms & Conditions**

- Refer to: [nelsonmarina.co.nz](http://nelsonmarina.co.nz) "Marina Fees and Forms" for full Licence Agreement Terms and Conditions and the Marina Rules.
- Berth-holders wishing to cancel a permanent berth must notify the Marina Supervisor/Manager a minimum of 30 days in advance.
- Visiting vessels must advise the Marina Manager of their day of departure, failure to do so will result in ongoing daily charges. To shorten a booking 48 hours' notice is required.
- Berths are required to be vacated by 1.00 pm on the day of departure.

See [www.nelsonmarina.co.nz](http://www.nelsonmarina.co.nz) for more information.

Released 01 May 2023

## Hardstand pricing

2022/23						Proposed 2023/24				
Boat Length(m) (next smaller value)	Lift, hold, blast (1hr) and return (\$)	Lift, blast, set-down and return (\$)	Hardstand first night (\$)	Hardstand (per day after first night) (\$)	Hardstand Storage (per day >30 days) (\$)	Lift, hold, blast (1hr) and return (\$)	Lift, blast, set-down and return (\$)	Hardstand first night (\$)	Hardstand (per day) (\$)	Hardstand Storage (per day) (\$)
<b>9.0 - 9.9</b>	\$215	\$306	\$75	\$49	\$26	\$210	\$280		\$30	\$15
<b>10.0 -10.9</b>	\$241	\$349	\$80	\$54	\$32	\$225	\$300		\$35	\$20
<b>11.0-11.9</b>	\$274	\$397	\$86	\$59	\$38	\$263	\$350		\$40	\$25
<b>12.0-12.9</b>	\$306	\$451	\$96	\$65	\$43	\$300	\$400		\$45	\$30
<b>13.0-13.9</b>	\$349	\$515	\$107	\$70	\$49	\$338	\$450		\$50	\$35
<b>14.0-14.9</b>	\$397	\$585	\$118	\$75	\$54	\$375	\$500		\$55	\$40
<b>15.0-15.9</b>	\$456	\$666	\$129	\$86	\$59	\$450	\$600		\$60	\$45
<b>16.0-16.9</b>	\$521	\$757	\$145	\$96	\$65	\$525	\$700		\$65	\$50
<b>17.0-17.9</b>	\$591	\$859	\$161	\$107	\$70	\$600	\$800		\$70	\$55
<b>18.0+</b>	\$805	\$1,235	\$215	\$140	\$91	\$675	\$900		\$75	\$60

<b>Additional (excl GST)</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
Washdown – additional costs per hour for badly fouled hulls (per hour)	\$70	\$75
Special Travel lift services such as lifts to or from transporters, keel fitting etc. (per hour or part thereof) (min 1 hour)	\$129	\$130
Container Storage 40 foot Container Storage 20 foot General Storage  Mast Storage		\$250/month \$150/month \$15/m2/month \$1/m2/day \$10/day
Emergency Lift/After Hours Call Out Fee		\$250 + Lift fee
Marina Labour		\$75/hour
Mast Stepping/Removal Travel Lift Bay		\$50/hour
Forklift Hire		\$20/15 minutes

See [www.nelsonmarina.co.nz](http://www.nelsonmarina.co.nz) for more information.

## Parks and active recreation

For more information on facility hire visit Council's Venues website at [venues.nelson.govt.nz](https://venues.nelson.govt.nz).

Premier parks and facilities

### Trafalgar Centre

Hire	2022-23	Proposed 2023-24
<b>Commercial Charge</b> Ticketed events, trade shows and expos, private social functions (including events/ shows/games/ conference dinners/weddings/birthdays)		
Stadium only (Full Day only)	\$2,575	\$2760
Stadium only floor seating only Half Auditorium rate (500 pax maximum)		New \$1250
Northern Extension only (Full Day)	\$1,301	\$1,395
Northern Extension only (Half Day)	\$846	\$907
Stadium and Northern Extension (Full Day only)	\$4,064	\$4357
Stadium, Northern Extension and Rutherford Park (Full Day only)	\$4,281	\$4,589
Stadium and Rutherford Park (Full Day only)	\$2,792	\$2,993
Northern Extension and Rutherford Park (Full Day)	\$1,517	\$1,626
Northern Extension and Rutherford Park (Half Day)	\$1,063	\$1,140
<b>Community Charge</b> Cultural/ community events, sporting activities		
Stadium only (Full Day only)	\$1,880	\$2,015
Northern Extension only (Full Day)	\$951	\$1,019
Northern Extension only (Half Day)	\$618	\$662
Stadium and Northern Extension (Full Day only)	\$2,967	\$3,181
Stadium, Northern Extension and Rutherford Park (Full Day only)	\$3,124	\$3,349
Stadium and Rutherford Park (Full Day only)	\$2,039	\$2,186
Northern Extension and Rutherford Park (Full Day)	\$1,108	\$1,188
Northern Extension and Rutherford Park (Half Day)	\$776	\$832

Sports Activities and Practice	2022-23	Proposed 2023-24
Basketball Court (per hour)	\$42	\$45
Netball Court (per hour)	\$42	\$45

Pack in Pack out	
Pack in and pack out hire days charged at a % of rate for area hired	50%

Trafalgar Park

	2022/23	Proposed 2023/24
<b>Trafalgar Park (commercial charge)</b> Commercial means that the public pay to enter the facility Commercial charge includes the whole venue but excludes the Trafalgar main field lights	\$5,961	\$6,390
<b>Trafalgar Park (community charge)</b> Community means that it's free for the public to attend or spectate or all the proceeds go to Charity. Includes access to the outdoor areas and public toilets behind pavilion. Excludes all other services.	\$512	\$549
<b>Ticket office</b>	\$218	\$234
<b>Portable scoreboard</b>	\$218	\$234
<b>Trafalgar Park toilet blocks and ticket offices</b>	\$218	\$234
<b>Trafalgar Park tower lights</b>	\$218	\$234

<b>Pack in Pack out</b>	
Pack in and pack out hire days charged at a % of rate for area hired	50%

Trafalgar Park Pavilion

Hire	2022/23	Proposed 2023/24
<b>Private Social Functions</b>		
Pavilion (Full Day)	\$742	\$795
Pavilion (Evening)	\$489	\$524
Pavilion (Morning/Afternoon)	\$427	\$458
<b>Meeting Non- Commercial / Cultural and Community Events</b>		
Pavilion (Full Day)	\$489	\$524
Pavilion (Evening)	\$371	\$398
Pavilion (Morning/Afternoon)	\$260	\$279
<b>Commercial Functions</b>		
Pavilion (Full Day)	\$843	\$904
Pavilion (Evening)	\$562	\$602
Pavilion (Morning/Afternoon)	\$562	\$602

Saxton Oval

	2022/23	Proposed 2023/24
<b>Saxton Oval (commercial charge)</b> Commercial means that the public pay to enter the facility Commercial charge includes the whole venue	\$5,961	\$6390
<b>Saxton Oval (community charge)</b> Community means that it is free for the public to attend or spectate or all the proceeds go to charity. Includes access to the outdoor areas and public toilets behind. Excludes all other services.	\$512	\$549
<b>Portable ticket office</b>	\$218	\$234
<b>Portable scoreboard</b>	\$218	\$234
<b>Changing rooms</b>	\$218	\$234

<b>Pack in Pack out</b>	
Pack in and pack out hire days charged at a % of rate for area hired	50%

Saxton Oval Pavilion

Hire	2022/23	Proposed 2023/24
<b>Private Charge</b> Private Social Functions (e.g. weddings and birthdays)		
Pavilion (all day)	\$809	\$867
Pavilion (morning/afternoon/evening)	\$532	\$570
<b>Community Charge</b> Meeting - Non- Commercial/ Cultural and Community Events		
Pavilion (all day)	\$267	\$286
Pavilion (morning/afternoon/evening)	\$95	\$102
<b>Commercial Charge</b> Commercial Use (seminars or expos)		
Pavilion (all day)	\$809	\$867
Pavilion (morning/afternoon/evening)	\$367	\$393
Venue Operations Command Centre (new fee)		\$88

<b>Pack in Pack Out</b>	
Pack in and pack out hire days charged at a % of rate for area hired	50%



## Sports Parks

Sports Parks

<b>Commercial Charge</b>	<b>2022/23</b>	<b>Proposed 2023/24</b>
<b>General Sports Fields and Parks</b> (Commercial charge) Commercial means that the public pay to enter or the intention of the event is to sell products & services	\$1,162	\$1246
<b>Commercial Races/Events</b> Entry level activity promotion events excluded from charges(defined as non-competitive sporting/ recreational activities to encourage physical activity) See Sport Grounds Charges if event is setting up an event village with start and finish lines.	\$3 per competitor for use on reserves and conservation areas	\$3 per competitor for use on reserves and conservation areas
<b>Reserve Booking</b> including workshops with and without power supply	\$53	\$55
<b>Circus and other similar events</b> that need to stay on site overnight.  Circus will not be charged for non-show days.	\$617 per event day or venue hire will be negotiated based on the scale of the event, set up and pack down days etc.	\$661 per event day or venue hire will be negotiated based on the scale of the event, set up and pack down days etc.

<b>Community Charge</b> Non-commercial/Cultural and Community Events	<b>2022/23</b>	<b>Proposed 2023-24</b>
<b>General Sports Fields and Parks</b> (Community charge) Community means that it is free for the public to attend or spectate or all the proceeds go to charity (e.g. Kite Festival, Kids Triathlon, one-off sporting event)	\$261per senior field (markings and posts extra if not already in place)  \$74 Beach Volleyball court	\$266 per senior field (markings and posts extra if not already in place)  \$75 Beach Volleyball court
<b>Reserve Booking</b> including workshops with and without power supply	\$53 per booking \$0 for community events/ community benefit	\$55 per booking \$0 for community events/ community benefit

<b>Sport Activities and Practice</b> General Sports fields (Allocation charge)	<b>2022/23</b>	<b>Proposed 2023/24</b>
<b>General Sports fields</b> (Allocation charge) This is used for regular users that require fields over a seasonal period (sports clubs, Football, Rugby, Cricket, etc)	10% of the programmed maintenance costs	10% of the programmed maintenance costs

Saxton Netball Pavilion

Hire	2022-23	Proposed 2023-24
<b>Private Charge</b> Private Social Functions (e.g. weddings and birthdays)		
Full Pavilion (all day)	\$734	\$787
Pavilion (Evening)	\$378	\$405
Pavilion (Morning/Afternoon)	\$321	\$344
Half Pavilion (Full Day)	\$483	\$518
Half Pavilion (Evening)	\$243	\$260
Half Pavilion (Morning/Afternoon)	\$186	\$199
Full Pavilion Per Hour	\$39	\$42
Half Pavilion Per Hour	\$21	\$23
<b>Community Charge</b> Non-commercial/cultural and community Events		
Full Pavilion (all day)	\$304	\$326
Pavilion (Evening)	\$242	\$259
Pavilion (Morning/Afternoon)	\$154	\$165
Half Pavilion (Full Day)	\$154	\$165
Half Pavilion (Evening)	\$111	\$119
Half Pavilion (Morning/Afternoon)	\$90	\$96
Full Pavilion Per Hour	\$27	\$29
Half Pavilion Per Hour	\$20	\$21
<b>Commercial Charge</b> Ticket Performance Events/Shows		
Full Pavilion (all day)	\$902	\$967
Pavilion (Evening)	\$593	\$636
Pavilion (Morning/Afternoon)	\$593	\$636
Half Pavilion (Full Day)	\$478	\$512
Half Pavilion (Evening)	\$355	\$381
Half Pavilion (Morning/Afternoon)	NA	NA
Full Pavilion Per Hour	NA	NA
Half Pavilion Per Hour	NA	NA

**Pack In Pack Out**

Pack in and pack out hire days charged at a % of rate for area hired

50%

Saxton Stadium

Hire	2022-23	Proposed 2023-24
<b>Community Charge</b> Non-commercial/ Cultural and Community Events		
Stadium and Pavilion	\$3,983	\$4,270
Stadium (Full Day)	\$3,318	\$3,557
Stadium half day or half stadium full day	\$2,818	\$3,021
Half Stadium half day	\$1,936	\$2,075

<b>Commercial Charge</b> Ticket Performance Events/Shows		
Stadium and Pavilion	\$5,457	\$5,873
Stadium (Full Day)	\$4,546	\$4,873
Stadium half day or half stadium full day	\$3,861	\$4,139
Half Stadium half day	\$2,652	\$2,843
<b>Sport Activities and Practice</b>		
Stadium and Pavilion	\$1,382	\$1,482
Stadium (Full Day)	\$2,600	\$2,787
Stadium half day or half stadium full day	\$1,771	\$1,899
Half Stadium half day	\$1,273	\$1,365

<b>Sport Activities and Practice</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
Basketball Court (per hour)	\$42	\$45
Netball Court (per hour)	\$42	\$45
Volleyball Court (per hour)	\$23	\$25
Badminton Court (per hour)	\$17	\$18
Shower	\$3	\$3

<b>Pack in Pack out</b>	
Pack in and pack out hire days charged at a % of rate for area hired	50%

## Neighbourhood Parks and Reserves

	2022/23	Proposed 2023/24
<b>Commercial Concession</b>		
With and without power supply This includes food & beverage vendors, equipment hire sites, and theme park attractions	<p><b>Summer rate</b> (September 1 – April 30) \$261 incl. GST per Month</p> <p>\$67 incl. GST per month for Power</p> <p><b>Winter charge</b> (to encourage concessionaires) \$133 per month (May 1 – August 31)</p>	<p><b>Summer rate</b> (September 1 – April 30) \$266 incl. GST per Month</p> <p>\$68 incl. GST per month for Power</p> <p><b>Winter charge</b> (to encourage concessionaires) \$135 per month (May 1 – August 31)</p>
Tuition, guides, & tours  This includes mountain bike, Kayak, personal training, heli-bike, hang-gliding, motorcycle training	\$3 per participant per tour or tuition (minimum 10 per tour or tuition)	\$3 per participant per tour or tuition (minimum 10 per tour or tuition)
Beehives	\$19	\$19
Commercial Races/Events Entry level events like the Weetbix Tryathlon excluded from per person charge(defined as non- competitive sporting/ recreational activities to encourage physical activity). See Sport Grounds Charges if event is setting up an event village, start and finish lines etc.	\$3 per competitor for use on reserves and conservation areas	\$3 per competitor for use on reserves and conservation areas
<b>Miscellaneous Charges</b>		
Use of Council resource consent for amplified sound that will exceed 55dB and/or run until after 10pm. (RM125012)	\$637 for events of a commercial nature (i.e. ticketed) including use of Site Noise management Plan.	\$651 for events of a commercial nature (i.e. ticketed) including use of Site Noise management Plan.
<b>Community Charge</b> Non-commercial/Cultural and Community Events		
No charge for free community events using Council's consent	Nil	Nil
<b>Miscellaneous Charges</b>		
Hunting Permits	Nil	Nil

Camping at Haulashore and Oyster Islands	Nil	Nil
Key Deposit	Varying scale depending on significance of key, from \$23 to \$234. Codes who want key for season \$37 hire.	Varying scale depending on significance of key, from \$23 to \$234. Codes who want key for season \$37 hire.
Grazing Licences	Market valuation or waiver for fire prevention measures.	Market valuation or waiver for fire prevention measures.
Maungatapu Track through Maitai Conservation Reserve permit, refundable payment on return of key	\$100	\$107

Released 01 May 2023

## Recreation

Waahi Taakaro Golf Club

<b>Course Fees</b>	<b>Per round 2022/23</b>	<b>Per round proposed 2023/24</b>
9 holes	\$20	\$20
18 Holes	\$25	\$25
Juniors	\$10	\$10

<b>Memberships</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
<b>12 months (April to March)</b>		
Adult – 18 Hole	\$300	\$321
Adult – 9 Hole	\$220	\$235
Junior (secondary school)	\$75	\$80
Junior (pre- secondary school)	\$43	\$46
<b>6 months (October to March)</b>		
Adult – 18 Hole	\$180	\$192
Adult – 9 Hole	\$144	\$154
Junior (secondary school)	\$45	\$48
Junior (pre- secondary school)	\$26	\$28
<b>3 months (January to March)</b>		
Adult – 18 Hole	\$90	\$96
Adult – 9 Hole	\$72	\$77
Junior (secondary school)	\$23	\$25
Junior (pre- secondary school)	\$13	\$14
<b>Concessions</b>		
<b>12 months (April to March)</b>		
Season Ticket	\$425	\$455
<b>6 months (October to March)</b>		

Season Ticket	\$250	\$268
<b>3 months (January to March)</b>		
Season Ticket	\$150	\$161

<b>Group Rate</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
Summer (per player)	\$16	\$17
Winter (per player)	\$10	\$13

<b>Course Hire</b>	<b>2022-23</b>	<b>Proposed 2023-24</b>
<b>Summer (2022/23)</b>		
Half Weekday	\$525	\$563
Half Weekend	\$650	\$697
Full Weekday	\$1,150	\$1,233
Full Weekend	\$1,250	\$1340
<b>Winter (2022/23)</b>		
Half Weekday	\$325	\$348
Half Weekend	\$425	\$456
Full Weekday	\$660	\$708
Full Weekend	\$850	\$911

<b>Golf course fees</b>	<b>2022-23</b>		<b>Proposed 2023-24</b>	
Five round pass 9 holes	\$80	20% discount on standard fee	\$85	20% discount on standard fee
Ten round pass 9 holes	\$160	20% discount on standard fee	\$171	20% discount on standard fee
Five round pass 18 holes	\$100	20% discount on standard fee	\$107	20% discount on standard fee
Ten round pass 18 holes	\$200	20% discount on standard fee	\$214	20% discount on standard fee
Summer special endless golf after 5pm	\$16	20% discount on standard 9-hole fee	\$16	20% discount on standard 9-hole fee

### Swimming Pools

<b>Hire</b>	<b>2022/23</b>	<b>Proposed 2023-24</b>
Adult Admission	\$5.90	\$6
Child Admission (Primary and secondary school)	\$3.60	\$4
Seniors, Tertiary Students & Community Service Cardholders	\$5.10	\$5.5
Pre-School Admission	No charge	No charge
School Pupil Admission (primary and secondary school)	\$2.40	\$3
Pool Hire During Public Swimming Times - Riverside	\$525	\$563
Pool Hire During Public Swimming Times - Nayland Complex	\$525	\$563
Regular Hire - Riverside	\$66	\$71
Regular Hire - Nayland Complex	\$66	\$71
Casual Hire Outside Public Swimming Times - Riverside	\$331	\$355
Casual Hire Outside Public Swimming Times- Nayland Complex	\$309	\$331
Lane Hire	\$36	\$39



## Solid waste

### Nelson Waste Recovery Centre

Description	2022/23 price (incl GST)	Proposed 2023-24 price (incl GST)	2022/23 price (incl GST)	Proposed 2023-24 price (incl GST)
	<b>REFUSE</b>	<b>REFUSE</b>	<b>GREENWASTE</b>	<b>GREENWASTE</b>
General bag (up to 65 litres (maximum of 3))	\$6	\$7	\$5	\$6
65 Litre prepaid Betta Bins bag	Free	Free		
0.0-0.5m <sup>3</sup> (car boot) Minimum charge 0.5m <sup>3</sup>	\$40	\$45	\$19	\$22
0.5 – 1.0m <sup>3</sup>	\$78	\$87	\$42	\$49
1.0 – 1.5m <sup>3</sup>	\$118	\$131	\$57	\$66
1.5 – 2.0m <sup>3</sup>	\$156	\$173	\$84	\$98
Thereafter per m <sup>3</sup>	\$78	\$87	\$42	\$49
Hazardous (residential, up to 2kg or 1 litre)	\$1	\$2		
Hazardous thereafter per kg or litre	\$3	\$4		
Tyres - car	\$12	\$14		
Tyres - ute/SUV	\$25	\$33		
Tyres - on rim	\$33	\$37		
Tyres - truck or tractor	\$115	\$127		
Tyres - (shredded) per m <sup>3</sup>	\$235	\$260		
Hardfill and Demolition	\$345	\$381		

When refuse (rubbish) is disposed of at the Nelson Waste Recovery Centre it is packed and then transferred to the York Valley landfill.

Part of the cost to dispose of this rubbish are the levies that are paid to the Ministry for the Environment for every tonne of waste that is disposed of at a landfill. These levies have been increased, so the cost to use the landfill has had to increase with it.

This has resulted in an increase to the gate fees for refuse. Because greenwaste does not go to landfill the smaller increase is to cover the increase to the cost of transport.

## Roading

### Corridor access requests

<b>Corridor Access Requests</b>	<b>2022/23 (incl GST)</b>	<b>Proposed 2023-24 (Incl GST)</b>
Standard C.A.R Fees	\$167.84	\$179.92
Re-inspection fee	\$83.92	\$89.96
Multiple openings on one application where work is deemed to be one job	\$27.27	\$29.23
Emergency Work Fee	\$58.74	\$62.96
Non Approval Penalty	\$419.60	\$449.81
Inspection and Mobile Generic TMP (valid max 12 months)	\$83.92	\$89.96
Generic TMP (valid max 12 months)	\$314.70	\$337.36
Site specific TMP – footpath/berm works only	\$41.96	\$44.98
Site Specific TMP (1-8 TMDs not incl. installation/removal)	\$83.92	\$89.96
Site Specific TMP (8+ TMDs not incl. installation/removal)	\$125.88	\$134.94
Revision/Update after approval	\$41.96	\$44.98

### Road closures

	<b>2022/23 (incl GST)</b>	<b>Proposed 2023-24 (incl GST)</b>
Road Closure Applications	\$433.97	\$465.22

### Vehicle crossing applications

	<b>2022/23 (incl GST)</b>	<b>Proposed 2023-24 (incl GST)</b>
Vehicle crossing applications	\$137.21	\$147.09



**Nelson City Council**  
Te Kaunihera o **Whakatū**

# **CONFIDENTIAL**

# **MINUTE ITEM**

# **ATTACHMENTS**

**Ordinary meeting of the  
Nelson City Council**

***Te Kaunihera o Whakatū***

**Thursday 9 February 2023  
Commencing at 9.00a.m.  
Council Chamber**

**Floor 2A, Civic House**

**110 Trafalgar Street, Nelson**

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### 3. Environmental health licence fees

Licence and Activity Fees	\$ if paid on or before 31 July	\$ if paid on or before 31 July	\$ if paid after 31 July	\$ if paid after 31 July
Hairdressers	\$170	<del>\$205 230</del>	\$204	<del>\$245 275</del>
Offensive trades	\$255	<del>\$305 345</del>	\$306	<del>\$365 414</del>
Camping grounds	\$283	<del>\$340 380</del>	\$340	<del>\$405 460</del>
Funeral directors	\$178	<del>\$215 241</del>	\$235	<del>\$280 315</del>
Transfer of registration	\$79 per transfer	<del>\$95 105</del> per transfer	\$79 per transfer	<del>\$95 105</del> per transfer
Inspection of non-commercial support base	\$79 per inspection	<del>\$95 105</del> per inspection	\$94 per inspection	<del>\$112 120</del> per inspection
Animal control (other than dogs) time taken at hourly charge out rate	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Processing site marine contingency plans	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour
Pollution response - hourly charge out rate - disbursements	\$170 per hour	\$187 per hour	\$170 per hour	\$ 187 per hour